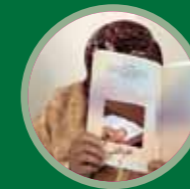


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## 2009 ACTIVITY REPORT





# Sommaire

- 6 PURSUING «INTEGRATION THROUGH TRAINING»
- 9 HIGHLIGHTS OF THE FOUNDATION'S 2009 ACTION
- 17 PARTNERSHIP
- 23 ACTIONS UNDERTAKEN IN 2009
- 43 FINANCIAL SITUATION





## PURSUING «INTEGRATION THROUGH TRAINING»

Building on human resources to rise to social challenges: this is main line of action, achieved via «Integration through Training», which characterized the Foundation's action in 2009. This has resolutely placed beneficiaries at the heart of the Foundation's concerns, and every effort has been made to provide beneficiaries with tools tailored to their specific needs to achieve successful social, professional and economic integration.

In addition to taking into account the direct environment of those who benefit from its activities, the Foundation has expanded the range of the social projects it provides by integrating all elements that have a bearing on the ability of target populations to ensure the momentum needed for personal integration.

This was particularly obvious during the 12th National Solidarity Campaign held by the Mohammed V Foundation for Solidarity under the theme «Integration through Training». This event confirmed the Foundation's decision to make training a priority in the implementation of its projects and programs, thus enabling beneficiaries to acquire the specific skills that are likely to help them achieve their socio-professional integration.

**The Centre for Training and Qualification in handicraft skills, inaugurated by His Majesty King Mohammed VI** within the framework of the opening ceremony of this 12th National Solidarity Campaign, falls within the framework of pursuing economic development projects with high social impact being implemented at national level in keeping with the instructions of His Majesty King Mohammed VI, may God Assist Him. Featuring an innovative design, the Center set up in the imperial city of Fez is characterized by the handicraft activities it covers, with a high potential for the creation of jobs.

The setting up of this center reasserts the mission of the Mohammed V Foundation for Solidarity in terms of youth integration through training. Its action consists in the following:

- Involve local public and private entities, community organizations and craftsmen with time-honored skills ;
- Promote better synergy between production workshops, training facilities, development areas and support centers for individual, social and professional integration ;
- Ensure smooth and sustainable operation mechanisms, including training, production, promotion of handicraft activities, sale of handicraft articles as well as local objects, and cultural entertainment all in the same venue ;
- and promote tourist and cultural activities in the city.



## HIGHLIGHTS OF THE FOUNDATION'S 2009 ACTION

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At the opening of the 12th National Solidarity Campaign, **His Majesty King Mohammed VI**, may God be with Him, presented **Their Royal Highnesses Princess Lalla Aicha** and **Princess Lalla Malika** with commemorative plaques in appreciation for the generous financial contributions they have been making towards the implementation of the Foundation's projects.

**His Majesty the King, may May God Assist Him**, also bestowed Royal Decorations upon Mr. Driss Houar, Mr. Driss Meskini, Mr. Abdelali Abdelmoula, Mr. Mohammed Tazi and Mr. Tahar Dinia, as generous donors who contributed financially to the Foundation's achievements.



### Projects launched by His Majesty King Mohammed VI

#### Wilaya of the Greater Casablanca

- |  |             |
|--|-------------|
| • Home of the child at CHU Ibnou Rochd             | September 2 |
| • Construction skills training center at Hay Rahma | September 3 |

#### Wilaya of Marrakech El Haouz

- |   |              |
|---|--------------|
| • Regional Centre for Disabled Children | September 10 |
|---|--------------|

#### Wilaya of the Eastern Region

- |   |              |
|---|--------------|
| • Child's home, Al Farabi Hospital in Oujda   | September 14 |
| • Extension of the Hemodialysis Centre at Oujda's Al Farabi Hospital  | September 14 |
| • Mohamed VI National center for the disabled, Oujda Regional section   | September 15 |
| • Sustainable income-generation commercial centre generating for the social facilities initiated by the Foundation in Oujda | September 18 |

#### Wilaya of the Fes Boulemane region

- |  |             |
|--|-------------|
| • Fes Regional section, the Mohamed VI National centre for the disabled, | November 17 |
|--|-------------|

#### Imilchil

- |  |            |
|--|------------|
| • Tourist information and orientation center | December 7 |
|--|------------|

### Projects inaugurated by His Majesty King Mohammed VI

#### Wilaya of the Greater Casablanca

- |  |               |
|--|---------------|
| • Social and educational youth integration centre at Hay Moulay Rachid | September 1st |
| • Support Center for people suffering from addictive behavior          | September 2   |

#### Wilaya of Marrakech El Haouz

- |   |              |
|---|--------------|
| • Marrakech Regional Psychiatric Hospital | September 7  |
| • Tamazozte young girls' home             | September 11 |

#### Wilaya of the Eastern region

- |   |             |
|---|-------------|
| • Extension of Dar Al Fatat (Girls' home) | September 3 |
|---|-------------|

#### Wilaya of the Fes Boulemane region

- |  |             |
|--|-------------|
| • Handicraft skills training and qualification Center in Fez | November 15 |
| • Centre for children with special needs in Fez              | November 16 |
| • Training, cultural and sporting community center           | November 16 |

#### Imilchil

- |   |            |
|---|------------|
| • Home for rural women to Ait Ali ou Daouad | December 7 |
| • Newly developed school by the Foundation  |            |



## Projects completed, started or in progress in 2009

### • Homes for young girls

Projects launched / laying of the foundation stone	Project cost DH	Foundation's contribution
Girls' home at Guigou/Boulemane	2 400 000,00	400 000,00
Girls' home at Outat el Haj/Boulemane	2 400 000,00	400 000,00
Girls' home at Fritissa / Boulemane	2 400 000,00	400 000,00
Girls' home at Imouzer Kandari/sefrou	2 500 000,00	500 000,00
FJF Ait M'hamed/Azilal	2 400 000,00	2 400 000,00
Girls' home at Ait M'hamed/Azilal	2 400 000,00	2 400 000,00
Girls' home at Afourer/Azilal	2 400 000,00	2 400 000,00
Girls' boarding school at Bouarfa	3 000 000,00	1 500 000,00
Girls' boarding school at Beni Tadjit	2 500 000,00	2 500 000,00
	<b>22 400 000,00</b>	<b>12 900 000,00</b>

In-progress projects	Project cost DH	Foundation's contribution
Extension of boys' homes at BIZDAD	1 910 000,00	1 910 000,00
Boys' homes at Fnideq	3 000 000,00	3 000 000,00
Boys' homes at Ksabi, Boulemane province	2 400 000,00	2 400 000,00
	<b>7 310 000,00</b>	<b>7 310 000,00</b>

Completed / Operational projects	Project cost DH	Foundation's contribution
Girls' home at Tamazouzte, (inaugurated)	3 132 266,00	3 132 266,00
Extension of girls' home in Oujda (inaugurated)	4 300 000,00	1 100 000,00
Girls' home at Timidline, completed	2 400 000,00	2 400 000,00
Girls' home at Oued Laou (completed)	2 500 000,00	500 000,00
Girls' home at Khemiss Sahel, Larache province (completed)	3 000 000,00	500 000,00
	<b>15 332 266,00</b>	<b>7 632 266,00</b>

### • Centers for the disabled

Projects launched / laying of project's foundation stone	Project cost DH	Foundation's contribution
Regional Centre for the Disabled in Fez	15 000 000,00	1 500 000,00
Regional Centre for the Disabled in Marrakech	15 000 000,00	10 000 000,00
Regional Centre for the Disabled in Oujda	10 000 000,00	10 000 000,00
	<b>40 000 000,00</b>	<b>21 500 000,00</b>

In-progress projects	Project cost DH	Foundation's contribution
Co-ed centre, Agadir	5 500 000,00	4 000 000,00
Co-ed centre, Fez	7 500 000,00	2 750 000,00
	<b>13 000 000,00</b>	<b>6 750 000,00</b>

### • Youth centers

Projects launched / laying of project's foundation stone	Project cost DH	Foundation's contribution
Youth center at Bettana	5 000 000,00	5 000 000,00
Youth center, Azilal	3 500 000,00	3 500 000,00
	<b>8 500 000,00</b>	<b>8 500 000,00</b>

In-progress projects	Project cost DH	Foundation's contribution
Youth center at Missouri	3 500 000,00	3 500 000,00
Youth center at Sefrou	4 000 000,00	4 000 000,00
Youth center at Tabriket (Salé)	5 000 000,00	5 000 000,00
	<b>12 500 000,00</b>	<b>12 500 000,00</b>

Completed / Operational projects	Project cost DH	Foundation's contribution
Youth center at Anza	7 915 773,00	7 915 773,00
Socio-educational youth center at Ouarzazate	5 472 907,00	5 472 907,00
Youth center at Talayoussef-Al Hoceima	1 000 000,00	1 000 000,00
Youth center at Moulay Rchid	4 000 000,00	4 000 000,00
Training, cultural and sporting community center, Fez	4 000 000,00	2 000 000,00
	<b>22 388 680,00</b>	<b>20 388 680,00</b>

### • Women's training and qualification centers

Projects launched / laying of project's foundation stone	Project cost DH	Foundation's contribution
Women's training and qualification center at Bouarfa	3 000 000,00	1 500 000,00
Women's training and vocational qualification center at Figuig	3 000 000,00	3 000 000,00
	<b>6 000 000,00</b>	<b>4 500 000,00</b>

In-progress projects	Project cost DH	Foundation's contribution
Women's training and qualification center at Hay Charaf, Agadir	4 394 721,00	3 394 721,00
Women's training and qualification center at El Manzel	2 000 000,00	500 000,00
Women's training and qualification center at Imouzer Kandari	2 500 000,00	2 500 000,00
Women's training and qualification center at Fnideq	3 000 000,00	3 000 000,00
	<b>11 894 721,00</b>	<b>9 394 721,00</b>

Completed / Operational projects	Project cost DH	Foundation's contribution
Women's training and qualification center at Tiout	3 199 619,00	2 634 000,00
Women's training and qualification center at Tizegzaouine	1 256 965,00	1 256 965,00
Women's training and qualification center at Ghassat	1 256 965,00	1 256 965,00
Women's training and qualification center at Boumalen Dades	1 200 000,00	1 200 000,00
Women's training and qualification center at Toughmirt-Al Haouz	1 599 240,00	1 599 240,00
Women's training and qualification center at Ain Sfaa in Oujda	1 150 000,00	500 000,00
Women's training and qualification center at Marsa in Layoune	1 800 000,00	1 800 000,00
Women's training and qualification center at Lahssinet	1 950 000,00	495 000,00
Women's training and qualification center at Itsoulyne - Al Hoceima	700 000,00	700 000,00
Women's training and qualification center Sidi Yahya at Ait Wahi - Khemisset	1 792 000,00	1 792 000,00
Women's training and qualification center at Timidline in Ouarzazate	924 000,00	924 000,00
	<b>16 828 789,00</b>	<b>14 158 170,00</b>



• Sustainable development

Projects launched / laying of project's foundation stone	Project cost DH	Foundation's contribution
Massira cooperative association in Figuig	2 000 000,00	0,00
Olive oil extraction unit at Talsint	1 000 000,00	0,00
Milk collection center at Beni Tadjit	2 000 000,00	0,00
Community villages at Bouknadel, Salé	18 000 000,00	18 000 000,00
	<b>23 000 000,00</b>	<b>18 000 000,00</b>
In-progress projects	Project cost DH	Foundation's contribution
Development project at Zaouiat Sidi Ahmed	1 500 000,00	1 500 000,00
Sailor's home in Agadir	3 764 080,00	2 514 000,00
Education and rural development centre at Tounfite	4 966 000,00	4 966 000,00
Education and rural development centre at Taârart	700 000,00	700 000,00
Education and rural development centre at Zaouiya	500 000,00	500 000,00
Training unit in construction skills, Casablanca	12 000 000,00	10 000 000,00
2 <sup>nd</sup> phase of the literacy program in the Haouz	3 000 000,00	3 000 000,00
Reactivation of the Tataoute Amalou centers in Taroudant	810 000,00	810 000,00
	<b>27 240 080,00</b>	<b>23 990 000,00</b>
Completed / Operational projects	Project cost DH	Foundation's contribution
Milk collection centre at Ait Wahî (completed)	3 060 232,00	3 060 232,00
Women's centre for the production and sale of Taznakht carpets	1 756 000,00	1 756 000,00
Rural development centre at Tafensa	1 000 000,00	1 000 000,00
Distribution of farming implements at Ain Sfa	887 935,00	887 935,00
Literacy program in Marrakech and Al Haouz (1 <sup>st</sup> phase)	2 000 000,00	2 000 000,00
Income-generating activities at Al Hoceima	1 000 000,00	1 000 000,00
Income-generating activities at Ksar Ich – Figuig	850 000,00	850 000,00
Craft skills training and qualification center in Fez (inaugurated)	36 000 000,00	18 000 000,00
	<b>46 554 167,00</b>	<b>28 554 167,00</b>

• Access to health care

In-progress projects	Project cost DH	Foundation's contribution
Hemodialysis center in Oujda	5 000 000,00	2 500 000,00
Addictive behavior control centre in Oujda	3 000 000,00	3 000 000,00
Home for hospitalized children in Oujda	3 000 000,00	0,00
Home for hospitalized children in Casablanca	3 700 000,00	700 000,00
	<b>14 700 000,00</b>	<b>6 200 000,00</b>
Completed / Operational projects	Project cost DH	Foundation's contribution
Psychiatric hospital in Marrakech	22 000 000,00	0,00
Addictive behavior control centre in Casablanca	5 500 000,00	5 500 000,00
	<b>27 500 000,00</b>	<b>5 500 000,00</b>







# PARTNERSHIP

## Partnership

Main agreements signed by the Foundation for project implementation or management :

- **Agreement** with the Association du Grand Atlas (High Atlas Association) (project for fighting illiteracy) ;
- **Agreement** with the Office National de l'Électricité (national electricity authority) for the lighting of the sports fields completed by the Foundation in Casablanca ;
- **Agreement** with the Ministry of Employment and Vocational Training, the Secretariat of State in charge of handicraft and the Association of handicraft skills qualification and training centre, to train 2000 young people in handicraft skills ;
- **Agreement** with the NGO network for the management of educational and artistic youth facilities, to manage the center located at Sbata in Casablanca ;
- **Agreement** with the Centre National de Développement et d'Alphabétisation - CNDA (national development and literacy center) for the revitalization of the 11 centers established by the Foundation in the rural communes of Tataout and Amalou ;
- **Agreement** with the Association Initiative Féminine (women initiative association) at Targuist for the management of the Woman's Training and Qualification Centre at Targuist ;
- **Agreement** with the Association of Cancer patients' Friends in Al Hoceima to manage the patients' reception center, Al Hoceima Oncology Centre ;
- **Agreement** with the Martil City Council of Martil and the Hbabi Association for the elderly and Support for Women facing precarious situations for the management of the Woman's Training and Qualification Center in Martil ;



- **Agreement** with Al Amal Association for assistance to children with special needs in Midelt, for the management of the Women's Training and Qualification Centre in Midelt ;
- **Agreement** with the "United for Social Promotion « network, for the management of the Social and Cultural Centre at Hay Adil (Casablanca) ;
- **Agreement** with the Réseau Espace Formation des Associations aux Techniques de la Communication (associations' network for training in communication skills), for the management of this institution ;
- **Agreement** with the Educational Network for Arts and Culture, for the management of the Bachar El Kheir Social and Cultural compound (Casablanca) ;
- **Agreement** with «Nadi Al Ousra" network, for the management of Nadi Al Ousra Al Amal (Casablanca) ;
- **Agreement** with the Managing Association of the Socio-Cultural Compound at Bensargao (Agadir) ;
- **Agreement** with ARIJ Association for the management of the Women's Training and Qualification Centre at Chichaoua ;
- **Agreement** with AFANOUR Association for the Development and Management of the Women's Training and Qualification Centre at Tinghir-Ouarzazate ;
- **Agreement** with the Tinghir Women's Association forum, for the management of the Women's Social Centre and Nursery at Tinghir - Ouarzazate ;
- **Agreement** with Ait El Kadi Association for Development, for the management of the Women's Training and Qualification Centre at Tinghir-Ouarzazate ;
- **Agreement** with Imzine Association at Taourirt, for the management of the Women's Training and Qualification Centre at Taourirt -Ouarzazate ;
- **Agreement** with the Rural District of Khmiss Sidi Yahya (Khemisset Province), to provide two sites for the construction of social projects ;

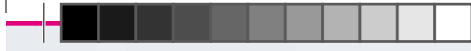




- **9 Agreements** with the “Delegation de l’Entraide Nationale” (national mutual assistance branch) in El Haouz and with various other associations for the management of Women’s Training and Qualification Centers and day-nurseries in El Haouz region ;
- **Agreement** with the Wilaya of the Eastern Region and the Agency for Social and Economic Development for the prefecture and provinces of the Eastern Region ;
- **Agreement** with the Agency for the Development of the Eastern Region (Contribution for Oujda’s Espace Associatif (community forum) ;
- **Agreement** with the livestock association Timgharine Ait Oumdis du Nord, concerning the project on increasing the income of Ait Oumdis population in Azilal ;
- **Agreement** with ANARGUI Association for development, the environment and communication for the project on increasing the income of ANARGUI population in Azilal ;
- **Agreement** with “OFPPT” (vocational training and work development office) on the Vocational Training Centre for youth integration in the handicraft sector in Fez ;
- **Agreement** with Moulay Abdellah Institution for the Protection of the Disabled regarding the management of Al Amal facility for the disabled ;
- **Agreement** with Tichka Association for the Management of Dar Attaliba Timeline (Ouarzazate) ;
- **Agreement** with INDH for the construction, equipment and mangement Dartaliba College of the rural commune of Moustakmar in Taourirte ;
- **Agreement** with the National Initiative for Human Development - INDH and the Regional Academy for education, for the region of Fez Boulemane, to set up the Regional Center for the Disabled in Fez ;
- **Agreement** with INDH to implement the Women’s Training and Qualification Center at Ouled Taieb ;
- **Agreement** with management areas for the provision of four lots respectively Hay Tarik and Ain Nokbi (Fez), to Tounfite (Khenifra province) and in Marrakech in the construction of social centers.







# ACTIONS UNDERTAKEN IN 2009

## ACTIONS UNDERTAKEN IN 2009

### I. HUMANITARIAN ACTION: 69 MDH

- **2009 Marhaba Operation (Moroccans' homecoming operation): 10,05MDH including 5,05 MDH covered by the Foundation**

In accordance with the instructions of His Majesty the King, and as in previous years, the Mohammed V Foundation for Solidarity contributed like to the organization of the 2009 Marhaba operation (homecoming operation), providing Moroccans residing abroad with a set of measures designed to meet their needs in terms of administrative and medical assistance during their return home.

To this end, the Foundation mobilized nearly 400 social assistants, doctors, paramedics and volunteers to assist travelers.

Total entries at all border crossings stood at 2,294,897 persons, showing a 7.32% increase compared to 2008 figures. The number of vehicles rose by 3.94% compared to 2008. These figures reflect the same trend recorded in 2008 and confirm that no exogenous factor has influenced the decision of Moroccans' abroad to return home. It was noted, however, that travelers preferred to return to Morocco earlier than in previous years (as early as May 2009).

The Foundation provided assistance to 47,389 people. This concerned medical care (13,541 cases), administrative procedures (2,916 cases) and transport assistance (1,146 cases), especially with respect to compensate for cases of transport failure.

Thus, on July 21, 2009, for instance, and in the framework of its action to compensate for road transport failures, the Mohammed V Foundation for Solidarity made it possible, in cooperation with Royal Air Maroc to transport 107 passengers from Venice to Morocco, following the failure of a "low cost" carrier to fulfill its obligations.

The budget earmarked for the 2009 Marhaba operation was 10.05 MDH including the 5 MDH annual contribution provided by Banque Centrale Populaire.



- **Ramadan operation : 56,85 MDH including 14,35 MDH covered by the Foundation**

Ramadan operation is one of the leading annual humanitarian actions taken by the Mohammed V Foundation for Solidarity. It reflects the Foundation's continuous care for the poor and the Moroccan people's generosity who, through the Foundation, express their deep commitment to their religious, cultural and historical values.

The operation is meant to provide assistance to the needy, especially widows, the elderly and the disabled. Beneficiaries stand at 2,34 million people grouped in 468.700 households across 71 provinces, distributed as follows :

- 409.183 households in rural areas (more than 2 million beneficiaries),
- and 59.517 households in urban centers (more than 320,000 beneficiaries)

Each of these households received a basket of 10 kg of flour, two sugar loaves (4 kg), 5 liters of oil and 250 grams of tea, for a per-basket value of nearly 122 dhs. Total foodstuffs distributed consisted of 4 687 tons of flour, 1.878 tons of sugar, 117,17 tons of tea and 468 700 cans of 5 liters of oil.

The operation's total cost amounted to nearly 57 million Dirhams paid by the following:

- The General Directorate of Local Governments: 30 million dirhams ;
- The Ministry of Endowments and Islamic Affairs: 12,5 million dirhams ;
- The Mohammed V Foundation for Solidarity: 14,35 million dirhams.

Over 5 000 people were mobilized to carry out this operation. They come from different departments, supported as usual by volunteers (member students of the Foundation's volunteer network, Al Akhawayne University and the Higher Institute for Management and Business Administration «ISCAE») as well as by members of the Solidarity Clubs set up in high schools and secondary schools in the Rabat - Salé - Zemmour-Zaër region.



As in the past, and in order to ensure proper management of the operation, provincial and local committees were formed with the special participation of the Ministry of National Education, the Entraide Nationale (national mutual assistance authority), the Promotion Nationale, social assistants and local authorities.

The entire operation is subject to internal and external auditing, involving the "Groupement Professionnel des Banques du Maroc" (professional group of Moroccan banks), the Treasury and Barid Al-Maghrib.

- **Support to flood or conflict victims : 2,16 MDH supported by the Foundation**

The Foundation sought to assist flood victims in the Gharb region, pooling efforts to this end with government utilities. The action of the Foundation focused on the distribution of basic foodstuffs and bedding articles.

The Foundation also contributed to the delivery of Moroccan aid to the people of Ghaza during the 2009 conflict. This assistance consisted of medicine, basic foodstuffs and blankets.



## II. SOCIAL ACTIONS :

**61 projects and programs were completed or are under way.**

**Number of communes concerned: 53**

**Cost: 76,2 MDH, including 24 MDH covered by partners.**

### II. A SCHOOLING, EDUCATION AND TRAINING : 72.3 MDH

- **Fighting drop-out phenomenon :  
33,5 MDH including 20,5 MDH  
covered by the Foundation**

Continuing its program against the drop-out phenomenon, the Foundation launched 7 new **girls' homes at Fritissa**, Outat El Haj and Qsabi (Boulemane Province), Afourer and Ait Mhammed (Azilal province), Imouzer Kandar and Khelfia (Beni Mellal province). Located near educational institutions, these accommodation units will enable 480 poor high school and secondary school students to continue their education in satisfactory conditions. The Foundation is also building an 80-bed home for young boys at Fnideq.

The Foundation is also building a high **school** at Maatarka (Tendrara, Figuig Province), with a 240 student capacity, in order to strengthen local infrastructures, bring together the rural population schools, improve schooling environment and results, and contribute to the fight against the drop-out phenomenon, especially in rural areas. The high school will have 6 classrooms, 2 specialized classrooms, a library, an administrative block, 3 offices and one room for records, a guard house and a medical unit. This will be a boarding high school, with an 80-bed capacity of 80 beds for young school girls. It will also provide school tutoring to the residents and organize cultural and sporting activities. The same goes for the two boarding high schools built at Tifariti, also with an 80-bed capacity, and Moulay Ali Ben Al Abid high school (70 beds) located at Beni Taj (Figuig Province).

**Trarid Community School** (Tendrara, Figuig Province): This first-of-its-kind school to be built by the Foundation will enable children from nomad families to follow their primary education in accommodations that meet high school standards. This 80-student capacity school will have a teaching block (consisting of six classrooms, a multipurpose room and an administrative office), boarding blocks that include a desk, a kitchen, a dining-room, a store, a club, 80-bed dormitories and a housing block for teachers, in addition to the fitting of two existing classrooms into housing units for teachers. Funding for this project was a gift from His Majesty the King of Bahrain.

- **Contribution to youth development :  
7,3 MDH covered by the Foundation**

By creating socio-educational centers for youth, the Foundation contributes to the development of infrastructures and facilities which host educational, cultural and sporting activities, making it possible to achieve youth integration.

Two centers were launched in 2009 :

- A youth center in the city of Missouri (Boulmane Province) and the surrounding rural communities : it includes a computer workshop, a music workshop, a library, a reading room, a tutoring room, sports fields, and offices and outbuildings.
- A youth center in the city of Azilal featuring the following: multi-purpose room, library, computer room, music workshop, two workshops, tutoring room, offices and outbuildings.

- **Women's training, qualification and promotion : 21 MDH including 17 MDH provide by the Foundation**

Support center for fishermen's families at Fnideq: The center provides fishermen's wives with literacy classes and skills training in income-generating local jobs. It also provides space for listening, guidance and socio-educational support and includes a nursery for their children's pre-school education. The center consists of several workshops in dressmaking, sewing, embroidery and knitting, hairdressing and beauty care, the culinary arts and pastry, in addition to a computer room, a listening and guidance room, a classroom and literacy room, an exhibition and a product sale area, a nursery (2 classes) and an administration unit. It will be run by the Fnideq fishermen's cooperative who will also take care of the monitoring of beneficiaries.

#### **Women's Training and Qualification Center at Bouarfa :**

the construction of this center is motivated by the existence of a certain know-how among the region's women regarding local product up-grading (handicraft, couscous, milk, etc,...). The center's aim will be: fighting poverty among, improving women's income and living conditions, integrating women within the socio-economic fabric and stimulating cooperative and associative life among the women of Bouarfa and the surrounding area. Intended for 200 women at Bouarfa and its vicinity, the center has an office, a listening room, a workshop for the culinary arts and use of local products (couscous, pastries ...), a workshop for dressmaking and sewing, a workshop for weaving and sewing local tents, a hair dressing workshop and an accommodation unit. The management of the center will be entrusted to the « Association de la Femme des Hauts Plateaux ».

#### **Women's Training and Qualification Center in Figuig :**

its aim is to contribute to curbing women's unemployment by means of literacy programs for women and the promotion of women's socio-economic status, namely through the creation of income-generating activities. Intended for 1000 women from the five Ksours making up the city of Figuig, the center will have a computer and internet room, two kindergarten rooms, a classroom and literacy room, an office, a showroom and a sales room, a culinary arts workshop, a pastry workshop, a dressmaking and sewing room, a weaving room and two offices. The management of the center will be entrusted to the «Woman and Child» Figuig Association.

#### **Women's skills consolidation center in Agadir :**

it provides a means for promoting income-generating activities for 50 women from disadvantaged segments of the population, seeking jobs in a family environment. It aims at :

- Setting up facilities for accommodation, training and monitoring of interim women, house keepers and part-time workers to enable them to benefit from income-generating activities.
- Promoting the creation of women's cooperatives to provide organized services in the field of household employment.
- Providing training to and coaching of beneficiaries in the following areas: the culinary arts, pastry, laundry, home maintenance, assistance, hygiene, quality and product marketing.

Created in partnership with the Fondation du Sud pour le Développement et la Solidarité (South foundation for development and solidarity), the center is organized in service areas for the beneficiaries (reception, waiting room, doctor's office, consultation room, living room, listening center office, cloak rooms, showers), training facilities (training kitchen, bakery, canteen, classroom, workshop, pedagogical area, teaching room, bathroom) and technical facilities (laundry, outbuildings, laundry reception and delivery room, equipment store).

**Women's training and qualification center in Afourer :** it is designed to help fight illiteracy among women, provide women with training in dressmaking and other manual crafts and improve their knowledge and income; it will include a literacy room, a dressmaking workshop, two other workshops, a nursery and an office.

#### **Women's training and qualification center at Imouzer Kandar and El Menzel (Sefrou province) :**

These two centers will provide training and capacity building for needy women in local businesses that generate employment and income (the culinary arts, baking, dressmaking, embroidery, computer science). They will also offer literacy classes and include facilities for listening and guidance. Both centers will have the following: workshops for the culinary arts and modern pastry, dressmaking, embroidery and knitting, a listening and guidance room, a nursery, a classroom and literacy room, a multimedia room and an administrative block.

- **Child house within Ibn Rushd University Hospital Center (CHU) (Casablanca) :  
3 MDH provided by the Foundation**

The Child's House, under construction on a land adjacent to Ibn Rushd Children's Hospital , CHU of Casablanca, will develop socio-educational support and training activities for children hospitalized for long periods of time. It will include several areas: communication and posting space, user friendly space, TV room, multimedia room, painting workshop, music room, playroom, ceramics workshop, kitchenette and administration.

The child's house will be built at a cost of 3 million dirhams and will be financed in full by the Foundation. Its management will be entrusted to a local association.

- **Regional Centre for the Disabled in Fez :  
7,5 MDH (2009 Budget) including  
1,5 MDH provided by the Foundation**

This center, like the one in Safi, will come under the Mohamed VI National Center for the Disabled and will provide, at the regional level, medical and socio-educational monitoring to people with mental or physical disability.



The Centre will consist of four functional units that will also include orthopedic workshops :

**1. Medical and social unit :** it will be a multidisciplinary structure aimed at detecting disabilities, and providing care and rehabilitation assistance for a better adaptation of the disabled person to his/her environment. It will have a consultation room, 3 rooms for physiotherapy, a room for psychomotor assistance, 2 speech therapy rooms, an infirmary, a manager's office and bathrooms for men and women.

**2. Socio-educational unit :** It consists of day care facilities for disabled children and adolescents, providing them with appropriate teaching and pedagogical monitoring so as to enable them to achieve full autonomy and participation in social life. It will have an office for the official in charge, a psychologist's office, 7 training workshops, an exhibition for children's works and a children's rest area.

**3. Training and Socio-Professional Insertion center:**

• **Training Unit :** The Centre brings together the various associations which are involved in the disablement field and which work in close collaboration with the Centre to promote community life in the region and improve accommodation and assistance for the disabled by providing the skills and qualifications needed. It provides training programs, seminars, conferences and meetings for discussions and consultation between the different associations concerned in the region. This unit will have three classrooms, a library and an office.

• **Vocational Training Unit :** it provides appropriate vocational training, support activities and ensures professional integration in commonplace or protected environments. It will feature an administrative office, 3 classrooms and a library.

**4. Sports center :** its mission is to provide the region's disabled people with a specialized facility to promote sports among the disabled. It will have a gymnasium, an indoor swimming pool, cloak rooms and showers, an office and an open field.

In addition, the administration part will focus on four main functions: accounting and finance, procurement, logistics and welfare office. This section will have an office for the director and a secretariat, a meeting room, a reception and waiting hall, 4 administrative offices and storage areas. Ancillary services include a kitchen and a dining-hall, dormitories for girls and boys and two studios for seminars and training purposes.

**Further to instructions from His Majesty the King, this center will have a special unit dedicated to autism.**

Two similar centers are under construction in the cities of Oujda and Marrakech. They will have the same facilities as the Fez center.

**II.B ACCESS TO HEALTH CARE: 3,9 MDH**

• **Medical Caravans:**

In collaboration with medical associations, the Foundation organized 35 medical caravans in 2009, covering 27 of the Kingdom's provinces and focusing on regions that far away from health infrastructures. These caravans resulted in 40.000 multidisciplinary consultations scheduled over periods ranging from one to three days and conducted by medical associations who had concluded agreements with the Foundation; the latter provided mobile medical vans.

• **Extension and fitting of the "Al Farabi" hemodialysis hospital center in Oujda**

This extension of the hemodialysis center will be conducted on a plot of 1.100 sqm. It will increase current capacity by up to 36 new stations and improve access to care for a greater number of patients whose waiting list has been steadily growing.

This extension will be conducted by the Foundation, which will ensure its construction in partnership with the Ministry of Health and the Association for support to renal patients (Association de Prise en Charge des Insuffisants Rénaux).



**III. SUPPORT FOR SOCIAL ACTORS : 16,8 MDH**

• **Support to INDH programs: 1 MDH**

The Foundation has contributed to the funding of a home for young girls which was built at Mestegmer (Taourirt Province) as part of the INDH program.

• **Support for Associations :**

**15,8 MDH including 4,4 MDH worth of donations in kind**

Supporting community associations remains a priority for the Foundation. This support is provided by means of direct grants, equipment and miscellaneous items, as well as by participating in the associations' projects and by contributing to the training of their human resources.

In this respect and on the occasion of the 12th National Solidarity Campaign, **His Majesty King Mohammed VI, may God Assist Him**, gave financial donations worth 2.5 million dirhams to several associations and cooperatives, partners of the Foundation, the majority of whom work in the handicraft sector, which is the main purpose of the Centre inaugurated on this occasion **by His Majesty the King**.

These are :

- Handicraft articles cooperative in Fez (blind people) ;
- ANNAJAH cooperative for carpet weaving, Ouazzane ;
- Al Baraka cooperative for handicraft articles CR My Bouchta-Taounate ;
- Groupe d'Intérêt Economique (Economic interest group) «Artisania Chefchaouen» (507 craftsmen) ;
- Women's Cooperative for the Production and Sale of Pottery a Idardouchen, Al Hoceima ;
- Al Wafae Association for ceramics and glass painting, Safi ;
- ADOUAL Cooperative, Sefrou ;
- Al Assala women's association of handicraft skills, Figuig ;
- TIFAOUT Association, Taznakht ;
- Disabled Children's Association, Agadir.

**IV. SUSTAINABLE DEVELOPMENT AND INCOME-GENERATING TRAINING : 78,9 MDH**

• **Center for Training and Qualification in handicraft skills (Fez)**

**Center's objectives :**

- Provide young people with professional qualification which fits within the socioeconomic reality of the handicraft sector, mainly through apprenticeship training ;
- Organize ongoing training sessions for the benefit of artisans and master craftsmen in the field of management: marketing and sales techniques, introduction to new technology, quality standards for better adaptation of products to target markets, hygiene and safety, product packaging ;
- Advise and assist young graduates with regard to their integration in the labor market ;
- Encourage and assist project leaders during the start-up process ;
- Promote the sale of products made by apprentices and craftsmen ;
- Encourage creativity and the pursuit of excellence among young people ;
- Preserve at-risk crafts.

The choice of the center's location, close to the city center and to the two Fez medinas, offers significant advantage in terms of accessibility, proximity to apprentices' dwellings, availability of supplies and raw materials, services and pre-production work for handicraft articles.

**Activities :**

The center focuses on the following main lines of action:

- **Training :** Both theoretical and practical training applied to the center's various training workshops. The apprentice participates in the production of items for sale and is monitored by the instructor. It is hands-on training in the working environment which guarantees quality training.

- **Insertion :** Learning in a real business environment contributes to acquiring quality training which generally results in securing a job, even, after a short additional experience, in setting up one's own business, through support and assistance facilities hosted by the compound.

- **Production :** The setting up of training workshops targeting various businesses can ensure practical learning and help ensure follow-up in promising handicraft sectors.

- **Sale and social life :** The compound also has an exhibition room for products put on sale to the general public, as well as an entertainment room and a cafeteria. The aim is for the center to serve as a public entertainment forum to raise funds and reduce certain expenses.

**Components :** Based on the center's mission, the compound's physical facilities have been designed in such a way as to :

- Create harmonious spaces according to the different trades (Najjarine, Saffarine...);
- Highlight the handicraft flavor in the buildings' architectural design ;
- Develop an easily accessible compound, integrated in a tourist circuit.

The project components are inter-related, making it a lively training place, but also attractive and compelling for residents and tourists visiting the city of Fez:

- **Training Area :** classrooms, tutorial rooms, Library / Media, Multi-purpose room ;
- **Training through production area :** 26 training workshops ;
- **Product promotion area :** Two showrooms and sales rooms, Customers' reception area ;
- **Support for integration and business area :** Offices for the Promotion of Employment (Moukawalati; ANAPEC; Micro-credit) ;
- **Entertainment area :** Calligraphy / Henna / ... Cafeteria ; outdoor recreation and artistic performances.

- **Training :** to enable the Centre to fulfill its primary objective which consists in giving the trainees comprehensive training that includes both basic theoretical and practical modules and workshop-based professional learning, the center offers various integrated and supplementary training programs as part of a coherent training plan.

- In addition to training through apprenticeship, which is provided by the Department of handicraft, programs include the basic training program run by the OFPPT and, possibly, specific programs taught by the sector's professionals.

- **Management :** Given the center's main mission, which focuses on training, a management association has been created to respond to this concern. Placed under the chairmanship of the Mohammed V Foundation for Solidarity (during the start-up phase), the association is composed of all the stakeholders concerned by the achievement of the center's objectives, namely: the Department of handicraft, the Department of Vocational Training, the Office of Vocational Training and Job Promotion, ANAPEC, the National Agency for the Promotion of SMEs / SMIs, the Regional Investment Center, the Handicraft Chamber, the Wilaya of Fez-Boulemane, Fez City Hall, the Regional Council, the Prefecture Council, the District of Fez Mechouar, two banks (BMCE and BCP) and a benefactor.

The association's primary mission is to ensure the establishment of a training action plan to be entrusted to the OFPPT and to the Department of Handicraft which establish and organize their training programs according to the rules and procedures provided for in the legislation governing them.

Artisan trainers provide training on the basis of a contract that determines the nature of training and the time schedule of their performance. Artisan trainers are allowed to produce locally and sell their products according to terms and conditions set by the center.

The other stakeholders expected to play a role in the economic and professional integration of young people (ANAPEC ..) sign individual contracts, which determine the nature of the missions to be developed, their contribution in the operation and entertainment of the center as well as their participation in fulfilling the missions assigned to them.

### Community Development Operation at Imilchil

During the second phase of its intervention activities in the Imilchil region, the Foundation launched :

- women's projects which focused on the construction and equipping of women's workshops. These workshops were devoted to rural women's training inside weaving, knitting and sewing workshops, and to women's cooperatives product promotion within the framework of exhibition space and the promotion of local products intended to ensure steady income for recipients. Furthermore, and in the framework of rural women's homes, beneficiaries have access to functional literacy and health education.
- integration activities, especially for young people, involving the construction of two poultry units, a carpenter shop and a basket manufacturing unit from local plants.
- Actions in the tourist sector with a dedicated program, which focused on :
  - The upgrading of tourist facilities for the rehabilitation of 30 lodges and inns in the Imilchil region, especially by providing them with the necessary equipment.
  - The creation of additional activities for the promotion of tourist activities, such as mountain biking, mule trekking, paragliding, suspension bridges, carriages, entertainment stages and hiking trails. These actions are intended to improve income for the benefit of the association of innkeepers and mountain guides.
  - The construction of two tourist information and guidance centers: the centers are proposed to be managed by the innkeepers' association and will have a triple function: a tourist information venue, a booking center ensuring fair competition and service quality, and a hall for the exhibition and sale of handicraft articles and local products.
  - The development of a tourist guide in partnership with "Akhiam" local association.
  - The training of mountain guides and innkeepers: the tourist industry and the Ministry of Tourism will be involved in the technical side, and the Foundation for will take care of aspects relating management and accounting, hygiene and first-aid action.





### • Community Development Program at Tounfite (Province of Khénifra)

Continuing its community development program in the region, and upon completion of Dar Douar at Anefgou, the Foundation launched, this year, the construction of three rural development centers at Tounfite, Zaouia and Taararte.

- The objective of the Tounfite center is local farmers' training and capacity building, youth training and qualification in woodwork, and women's capacity building in local income-generating trades (weaving, dressmaking, embroidery, etc...). The center includes a woodwork shop, a farm machinery shop, weaving, knitting and dressmaking workshops, classrooms and literacy rooms, a conference room, a tourist information and guidance room, a showroom and a room for product sales, a kitchen, a dining-hall, dormitories, a kindergarten and an administrative block.
- The centers of Zaouia and Taararte are intended to achieve the same objectives. Each has two workshops (dressmaking and carpet weaving), a literacy room, a nursery and an administrative block.

### • Agricultural Development Project of Douar Ait Ikko-Ait Mimoun (El Hajeb Province)

This project is meant to strengthen the technical skills and know-how of the local people in gardening, women's literacy and training in local businesses and creating income-generating activities. It will include training workshops (dressmaking, carpet weaving), classrooms, a nursery, an administration, bathrooms, in addition to demonstration and gardening plots. Management will be ensured by a local association, and monitoring and training by the Ministry of Agriculture and OFPPT. This project will be implemented over an area of 4 ha.

### • Agricultural Development Project of Laâjajra (Zwagha Moulay Yacoub Province)

This project covers an area of 4 ha and is intended to strengthen the technical skills and farming expertise of local populations and create income-generating activities. It will include two classrooms and literacy room, an administration, demonstration and olive production plots, an olive oil extraction unit and a caper collecting, storing and packaging unit.



### • Agricultural Technology Training Compound (Bouknadel)

This facility is designed to train rural youth (daughters and sons of needy farmers, unemployed or drop-out youth, members of cooperatives and associations ...) in high-value-added farming techniques, thus providing them with a chance for better socioeconomic integration. 4 areas of activity are planned: training in production techniques, management training, industrial training, agricultural industrial training and business services. The compound will have many educational workshops, production areas, multipurpose facilities, business areas particularly including young business incubators, administrative offices, a boarding school and a sports field. Equipment and technical assistance will be provided by OFPPT which will also ensure training and supervision of beneficiaries.

### • Sustainable Development Program at Figuig

**Support for Al Massira cooperative at Figuig :** This program helps promote the date-palm sector in the oasis through the development of date storage to optimize marketing and to promote dairy and cattle farming in the oasis. This support will improve the income and living conditions of local people for whom agriculture is the main business. This program covers the construction and installation of milk cooler, a cold chamber for date storage and an olive crushing unit in addition to semi-automatic bagging welding equipment for milk bag filling and the provision of a tractor and a trolley.

**Olive oil crushing unit at Ain Sbaï (Talsint) :** it aims at improving farmers' living conditions by improving the crop and oil crushing conditions and the olive production and distribution system. This unit will include an olive reception room, an oil crushing room, a storage room and an administrative office. It will also be equipped with an electrical oil extraction unit with a capacity of 250 Kg / h, an oil storage tank (5000 liters), a stainless-steel filler, a manual capper, a lab acidometer and an oil filter. It will be managed by Tizizaouine Association for cooperation and development.

**Milk Collection Centre at Tadjit :** Its aim is to improve milk collection and sale conditions and, by the same token, improve farmers' living conditions. The center has a milk collection room, a bagging-welding room, a sterilizer room, a cooler for milk storage and an administration office. It is also equipped with four milk tanks of 1000 liters each, and a semi-automatic bagging-welding machine for milk bag filling. The center is managed by Bni Taji agricultural cooperative.

**Ksar Ich Development Program :**  
This program concerns the following :

- Income-generating activities for the benefit of 45 women from Ksar ICH, gathered in AL Assal women's agricultural cooperative, which was supplied with full and empty hives, beekeeping equipment, veterinary products, rabbits and rabbit breeding cages. Technical assistance for project implementation and sustainability will be provided by Bouarfa's Provincial Directorate of Agriculture. The Foundation also provided the cooperative with financial support to cover the various expenses needed for the implementation of the project ;
- Installation of two 110KVA generators to ensure the electrification of the Ksar and avoid current failures. Al Karama Association for Development which will manage these groups receives financial support and assistance that help it cover the various expenses in connection with the implementation of this project ;
- Rehabilitation of the hill dam by installing a dyke and rehabilitating the damaged seguias (small waterways) ;
- Training of a nurse and a midwife-nurse (from Ksar ICH) in an institute that prepares for health careers in order to be assigned later at Ksar ICH ;
- Support and assistance to the multipurpose center management association (women's center, nursery, training workshops) implemented by AL OMRANE.





### • Rural Training and Development Center at Tafensa - RC Izammouren - Al Hoceima Province

The center seeks to facilitate youth training and integration into working life for unemployed graduates in particular, developing the skills required by the job market, fighting social exclusion and contributing to curbing juvenile delinquency through youth training and mentoring. With a 100 seat capacity, the center has two multi-disciplinary training workshops, an administration office and a multipurpose room.

### • Distillation, drying and bagging unit of aromatic and medicinal plants at Serghina (Boulemane province)

In order to improve and stabilize the income of 40 needy women who formed a local association, the Foundation provided them with this unit which will help promote local-label products, while ensuring efficient use of forest areas. The unit will consist of production and control facilities (laboratory), a multipurpose area and a desk. It will be equipped with a stainless steel distiller, a filling-seaming machine and laboratory devices.

### • Revitalization of 9 weaving units and two women's homes in the rural districts of Tataout and Amalou (Taroudant Province)

In order to revitalize the 11 centers set up by the Foundation, a program was launched involving two main activities :

- Functional literacy for the women concerned from the two rural districts, in partnership with the National Centre for Development and Literacy.
- Training in weaving and wool pile rugs with the assistance of the Taroudant Delegation of Handicraft and Tamounte Association: training of 4 female trainers who will, in turn, train local female apprentices.



To implement this project, the Foundation provided training classroom equipment and purchased basic materials for the first six months of activity.

### Sailor's home in the port of Agadir

Through this partnership project with the South Foundation for Development and Solidarity, the Foundation seeks to contribute to the improvement of sailors' and fishermen's working and living conditions in the port of Agadir, namely by :

- providing them with a facility for social assistance and counseling ;
- providing better access to health, medical care, low cost laundry and repair services of transportation means (bicycles, motorcycles) ;
- offering literacy classes and organizing awareness-raising and orientation meetings.

This center includes the following components: reception desk, health care facility, consultation room, refreshment area, prayer hall, rest room, cloakroom / showers, bicycle/motorcycle repair shop, multipurpose room, training room, SOS radio and administration facility.

## V. EDUCATION AND SOCIAL ENGINEERING: 1,1 MDH

The actions of the Foundation's unit for training and social engineering in 2009 were geared towards experimenting the training and support tools developed under the Foundation's last action plan. In terms of training, nine training modules were developed built, field-tested and edited. Five of the 9 modules are translated into Arabic. As part of the Tounfite operation, the region's community organizations benefited, in 2009, of two training sessions focused on fruit-growing techniques (mainly apple trees) and goat and sheep breeding techniques. Actors working in the field of disabled children's school integration (general practitioners, gynecologists, pediatricians, physiotherapists, speech therapists, technicians in psychic and motor functions, file coordinator of the Education and Training Regional Academies, inspectors) attended 8 training sessions supervised by Moroccan experts. 12 training booklets were developed and are being finalized, translated into Arabic and published.

In terms of social engineering, three exchange and evaluation seminars organized at the Foundation's Training Centre in Salé provided an opportunity for the Foundation's associations and cooperative partners to answer five main questions: (1) presentation of the association or cooperative, (2) presentation of the project undertaken by the Foundation and managed by the association or cooperative, (3) achievements and impact on beneficiaries (4) project difficulties and constraints (5) proposed solutions. The outcome of these seminars and the follow-up and assessment of some of the Foundation's projects (in Casablanca, Ain Aouda, Agadir, Ait Baha Chtouka, Taroudant, Tiznit, Ouarzazate, Smara, Laayoune, Khenifra, Sefrou, Taounate Taza Guercif, Ouazzane, Chefchaouen, Tetouan, Martil, Tangier ...) made it possible to develop a local accompaniment device to support the Foundation's programs, as a solution to project follow-up difficulties.

## VI. VOLUNTEER WORK : 1 MDH

The Foundation continued its efforts to promote the volunteering spirit supporting social and humanitarian projects presented by volunteer student associations (Hand In Hand at Al Akhawayne and Mouves at ISCAE), thus reinforcing the values of solidarity among the youth.

Furthermore, the Foundation continued to support the volunteer action initiative started in 2006 with younger students and high school students in Rabat, who organized themselves within the framework of «Solidarity Clubs» under the mentoring of the Association de Développement de l'Espace Scolaire «ADES»

These clubs developed an action plan made up of concrete projects requiring a total of 988,017.28 DH, consisting in :

- Equipping a library and a multimedia room for Ibn Zaydoune school (Skhirate, Rabat) and Allal Al Fassi school (Temara, Rabat) ;
- Equipping a media room for Fatima Azzahra secondary school (Zhiliga, Rommani) and Sijilmassa high school (Ait Ourible, Khemisset) ;
- Equipping multimedia libraries for Lissan Eddine Ibnou Al Khatib school complex (Ait Wahi, Khemisset), Akreuch school complex (Youssofia, Rabat) and Smara school (Yacoub El Mansour, Rabat) ;
- Equipping libraries for Larbi Al Banay high school (Youssofia, Rabat), Annasr school complex (Sehoul), Esseraj secondary school (Sidi Yahya Zaer, Temara) and Salah Eddine Al Ayoubi high school (Temara, Rabat) ;
- Organizing, in Rabat, a one-day event for the briefing and training of the region's solidarity club members on starting and managing a volunteer action or project.

In terms of promoting social integration through sports, the Foundation supported the actions initiated by the Espace Sportif Al Qamra association, a facility which was rehabilitated by the Foundation through the acquisition of sports items and equipment worth 50,000 dirhams for the benefit of young people living in Al Qamra and its surrounding areas.

Finally, as part of promoting the culture of solidarity and the spirit of volunteering in the school environment, as in previous years, briefings and awareness-raising sessions on the Foundation's humanitarian, social and sustainable development actions were organized in the conference room of the Mohammed VI National Center for the Disabled by the Communication and Institutional Development Department, benefiting nearly 400 young people enrolled in some schools of the Ravat-Salé-Zemmour-Zaer region. The meetings are characterized by film projections followed by discussions involving young people in addition to supervised visits of the various workshops and educational, social, medical and sports facilities.

## VII. SELF-MANAGEMENT STRUCTURES

### MOHAMMED VI NATIONAL CENTER FOR THE DISABLED

In 2009, the Center's activity was dedicated to consolidating achievements in terms of management, activity development and openness onto the country's other regions. The 2009 action plan focused on follow up to the 2008 action plan and the measures taken before it was implemented. It had four strategic axes reflecting a broad, comprehensive and integrated strategy.

#### I. Activities:

In 2009, the Centre pursued the efforts started in 2008 with a view to improving conditions for assistance to disabled children and adolescents, including both the modalities and substance of this assistance as well as the adaptation of operating means and service diversity.

#### Medical Field

After analyzing the increasing needs to be met by this structure, and the quality and quantity of the services provided, the Centre established, in 2009, a comprehensive strategy to improve medical care, assistance and support operations in this unit whose main achievements are :

- **Opening of the infirmary and setup of a medical records management unit ;**
- **Development of the dental clinic activities;**
- **Assistance (rehabilitation and apparatuses),**

To improve the quality of care facilities for disabled children, the actions performed involve the introduction of new rehabilitation methods and the upgrading of methods already in use while organizing training sessions for the parents; the number of beneficiaries has increased and information and awareness raising materials have been developed..

Type of rehabilitation	Year 2009			Year 2008		
	Sessions conducted	Parental Guidance	Group Activities	Sessions conducted	Parental guidance	Group Activities
Physiotherapy	4 450	2 707	353	3 800	156	95
Speech therapy	949	742	86	1 119	1 078	20
Psychomotricité	1 491	583	277	1 203	509	296
Psychic and motor functions	149	36		785	51	35
Psychology Medical consultations		1263			1166	
Dentistry		1111			38	

## Education

The 2008/2009 school year was marked by optimal use of the center's facilities, with a significant increase in the number of beneficiaries and extended activities through the creation of new workshops.

The Center made a number of adjustments according to new parameters defining the new educational and operational organization :

- Creation of fixed and empowering classes allowing beneficiaries to integrate the regular school system: a bridge between the Centre and schools. For children enrolled in integrated classes (CLIS), assistance was extended to their associations with a view to helping them develop their institutional project, undertake child assessment, organize workspace in the integrated classes, supervise teachers and educators working in these classes and provide them with the tools developed in the Centre ;
- Creation of new workshops, making the existing workshops professional through a suitable referential program and implementation of pre-professional projects (internship) preparing for apprenticeship and work in a protected structure.

In parallel, the Centre developed new tools and manuals for managing this new organization: evaluation plans, interview schedules, booking register, training register, monitor's register, periodic report cards and preliminary assessment canvas, training card, training staff procedure manuals, teaching materials, sequence cards.

Regarding the employability of young people with mental disabilities, the year 2009 was marked by the launch of a new structure dedicated to their vocational training. This new project will be implemented in partnership with the Ministry of Employment and Vocational Training and the OFPPT. Starting date is projected for September 2010.

#### Sports :

The swimming pool, which went into operation in 2008, significantly increased the center's accommodation capacity in 2009. A consolidation program for this unit has been developed and involves the creation of a swimming and basket ball school for disabled children from the different partner organizations whose objective is to promote sport in area and to train future athletes in order to reinforce teams. In parallel, the annual use schedule and organization of events and sports tournaments in partnership with Special Olympics Morocco (SOM), the Royal Moroccan Sports Federation for the Disabled (FRMSPH) and the Alaouite Organization for the Protection of the Blind in Morocco (OAPAM) was developed.

Internships for the preparation of national teams and a number of sporting events both national and international were implemented.

One of the significant events of the 2009 sporting year was the organization of the first North African Open tournament in power Lifting. The event was organized in partnership with the Royal Moroccan Sports Federation for the Disabled (FRMSPH). 80 athletes from six countries (Morocco, Algeria, Tunisia, Libya, Egypt and Spain) took part in it.

## II. Training and capacity building

As part of promoting the exchange of experiences, know-how and professional skills, scientific meetings and training sessions were held : the National Congress of Moroccan Psychiatric Society, the scientific panel on the International day of trisomy 21, the seminar on the International Convention on the Rights of Disabled people, the seminar on the 14/05 Act, the scientific day on therapies in the field of physical disability among children, and the study day on integrated classes and specialized training centers in physical therapy, autism, adapted computer and training of specialized instructors and sport for the disabled.

During this year, the Centre organized / participated in 30 training sessions involving different areas of disability.

## III. Communication and exchange

As part of the information provided on its activities, the Mohammed VI National Center for the Disabled advised that it developed and implemented a communication and information master plan in order to highlight more effectively the activities undertaken by the Centre and develop evolving communication tools in cooperation with national and international partners.

In terms of events, this year was marked by the organization, jointly by the Centre and the Ministry of Social Development, the Family and Solidarity, of the 2nd National Disability Forum and the 7th National Festival for Children with Special Needs.

The policy regarding the promotion of partnerships and exchange relations has been strengthened by :

- Hosting trainees and exchange visits with foreign NGOs including young Egyptian disabled people;
- Participation in the first Arab-American dialogue on employment of disabled people, held at the Kennesaw University, Georgia, USA; it was attended by NGOs from 14 Arab countries and American NGOs;
- The signing of partnership agreements with The Paris Higher Institute of Psychomotor Rehabilitation, the French-Moroccan Institute of Health professions and the Regional Institute of Social Work - Bretagne.
- Membership in the International Union of holiday camps for the disabled and the African Federation of orthopedic prosthetic devices.



## IV. Decentralization and support actions :

### Decentralization :

As part of the decentralization of the Centre's actions and the inter-connection of its activities throughout the Kingdom, the first regional structure, i.e the Regional Section of Safi, was set up and inaugurated by His Majesty the King on 1 November, 2008. The Mohammed Karim LAMRANI Centre reflects the clear desire of the Management Foundation of the Mohammed VI National Center for the Disabled to provide outreach services by creating multifunctional structures that provide the same services, at a regional level, as those provided by the Salé Centre. Thus, in 2009, His Majesty King Mohammed VI, may God assist Him, launched the construction works of three new Regional Sections, in the regions of Marrakech, Fez and Oujda respectively.

### Support actions :

The Centre was asked to organize or participate in humanitarian actions and contribute to fulfilling the needs of poor disabled persons from certain regions, particularly in the area of orthopedic devices. This concerned :

- Imilchil Operation, medical caravans for orthopedic equipment for motor disabilities for the benefit of the Akreuch area (Rabat region) and the Region of Safi
- As part of the 12th National Solidarity Campaign organized by the Mohammed V Foundation for Solidarity, the Mohammed VI National Centre for the Disabled organized an oral health caravan which benefited 316 disabled students as part of 43 integrated classes in the schools of the Rabat - Salé - Zemmour-Zaers Region.

### MOHAMMED VI CENTER FOR SUPPORT TO SOLIDARITY-BASED MICROFINANCE

For its second year of activity, the Center devoted most of its action to supporting the actors concerned, both through upgrading the skills of their staff and providing guidance and assistance to beneficiaries by coordinating the actions of its three main sections: Training, Monitoring, and Marketing support.

#### I / TRAINING

During 2009, the Centre trained nearly 3,000 people, including over 1100 heads of agencies and offices. In order to bring the Center's services closer to the actors involved, several actions have been devolved to the regional scale. Similarly, thanks to the education engineering actions carried out, the Centre sponsored a major part of the action benefiting the staff of several micro-credit associations.

The total number of training beneficiaries in 2009 stood at nearly 6,500 people, for a cumulated volume of nearly 24,000 vocational training days.

#### EDUCATION ENGINEERING ACTIONS FOR THE BENEFIT OF MICROCREDIT ASSOCIATIONS (AMCS)

The Solidarity-based Microfinance Center (CMS) implemented actions for the benefit of three micro-credit association pertaining to education engineering and development of training plans. Validation of these plans enabled the AMCs concerned to maximize training expenses through OFPPT grants.

#### MEETING OF OFFICIALS RESPONSIBLE FOR MICROCREDIT ASSOCIATIONS TRAINING

The CMS convened a meeting of AMC training officers to seek their opinion on the proposed «2009 Training Plan». This meeting helped adjust the programming / content of activities to the expectations, needs and constraints of each type of AMC.

Members of the Human Resource Committee of FNAM (National Federation of micro-credit associations) requested the Centre to conduct an education engineering program in order to develop a sectoral training plan to assist the sector to upgrade the skills and competences of its staff.

#### II / OBSERVATORY

The year 2009 was marked by the initiation of several major sectoral projects, namely :

- The Centre's portal (website): The portal will enable the Centre to serve as a platform for exchange and information, at home and abroad ;
- Microfinance Tuesdays: The Centre organized meetings between professionals to discuss ways and means to promote the sector. In this regard, two actions were organized on special training contracts to sensitize stakeholders on the benefits of this system as far as continuous training is concerned ;
- Mapping of Microfinance institutions in Morocco: this sophisticated data-processing platform provides information on the geographical location of AMCs at the national level as well as access to their socioeconomic data.

- Quarterly memorandum of the sector's trends: summary of key indicators of the sector's activity; this document makes it possible for AMC officials to have a better understanding of the sector's overall situation.

As part of strengthening relations with universities, the Observatory enabled many Master students majoring in microfinance and those involved in doctoral studies to benefit from professional monitoring, internship at AMCs and use the documentation available in the library.

Moreover, and further to the commitment it has with the Mohammed VI Foundation for the rehabilitation of detainees, the Centre organized awareness-raising sessions on the forming and funding on income-generating activities, benefiting nearly 300 residents at the Oukacha rehabilitation center.

Similarly, the Centre conducted two training-awareness raising courses on the process of forming and funding income-generating activities for graduates and 2nd year students of lalla Aicha (Casablanca) and Doukkarate (Fez) co-ed vocational training centers

#### III / MARKETING SUPPORT

This center seeks to enable micro-entrepreneurs to develop the capacity required for improved marketing of their products, providing them with logistic assistance which can help them promote their production and access solidarity-based trade networks.

#### MICRO-ENTREPRENEURS' TRAINING

The Centre conducted a training program aiming at capacity building for AMC customers to provide them with tools that can help them better manage their financial resources and thereby sustain their income-generating activities and improve the well-being of their families.

In collaboration with the International Agency for Economic and Social Development, the Centre held a trainer's course for the benefit of 20 AMC senior officers on the modules of the Financial Education program. The training materials, consisting of three manuals comprising the five modules translated and adapted to the Moroccan environment, was used and tested by the instructors in four regions (Casablanca, Settat, Marrakech and Tangier) and made it possible to reach 4600 customers at a first stage..

#### MEETINGS AND REGIONAL EVENTS

During 2009, the Center engaged AMC customers in various events at regional and national levels, including :

- The Regional Small Business Meeting: it was held on the center's premises in Casablanca and provided an opportunity for the exchange of experiences, product promotion and micro-entrepreneurs' vocational training. During three days, some thirty micro-entrepreneurs attended training sessions on the good management of small businesses; they also had at their disposal an area for the display and sale of their products and services.

• SIAM (Meknes International Agricultural Fair): The Centre's participation was two-fold: (1) organizing and facilitating the participation of thirty AMC customers in the fair's «Traditional Souk» exhibition; three of them received an award from His Majesty King Mohammed VI, may God assist Him, in the «Know-how» and «Best stand» categories; (2) conducting a round table on the theme «The Role of microfinance in the development of rural activities», with the participation of key national stakeholders

• JOSCO (Solidarity days for the Chaouia-Guadigha Region) : the Centre enabled AMC customers to participate by offering them exhibition and sale spaces for their products. These customers benefited from parallel training sessions on the management of small businesses organized by the Centre.



#### IV / PUBLIC RELATIONS AND INTERNATIONAL ACTIVITY

to promote foreign relations in the field of microfinance, the Centre had numerous contacts with international organizations :

- **PARTICIPATION IN THE NATIONAL HANDICRAFT FORUM IN ALGERIA** : The Centre's intervention focused on the Moroccan experience in the field of microfinance and the role played by the Centre in promoting and supporting stakeholders.
- **VISIT / AQUADEV CHAIRMAN (BELGIAN INTERNATIONAL COOPERATION NGO)** ; The visit made it possible to strengthen bilateral relations with a view to holding joint activities through the sections in charge of capacity building and continuous training ;
- **MEETING WITH OFFICIALS OF THE ABDELATIF JAMEEL PROGRAM (BAB RIZK JEDDAH)** on an exploratory and partnership investigative visit to launch a microfinance program targeting the creation of small businesses and the promotion of employment.
- **PARTICIPATION IN THE SANABEL CONFERENCE HELD IN BEIRUT (LEBANON) IN MAY 2009**







## FINANCIAL SITUATION



## FINANCIAL SITUATION

In 2009, the Foundation raised including 209.1 MDH

- in cash, 168.3 MDH  
 - in the form of direct project financing, 29 MDH  
 - of in-kind donations. 11.8 MDH

The expenditure relating to the projects undertaken by the Foundation in 2009 amounted 157 MDH  
 With these achievements, the Foundation's total commitments, at the end of December 2009 3426.31 MDH  
 to while combined resources allocated to the Foundation's projects totaled. 456.8 MDH

The amounts collected enabled the Foundation to continue implementing the activities and programs initiated before 2009 and launch over 136 projects and actions, worth 242 MDH.

Detailed financial data is provided in the Foundation's financial report.

## SECTOR-BASED DISTRIBUTION OF THE FOUNDATION'S RESOURCES :

The funds collected by the Foundation and the contribution of its partners were assigned to the following (by order of importance) :

	MDH	%
• Projects managed by <b>associations</b> :	<b>1134.8</b>	<b>35,7 %</b>
• Support extended <b>directly to people</b> including the needy and segments of the population in <b>precarious social conditions</b> :	<b>1359,1</b>	<b>42,8 %</b>
- Sanabil operations, Marhaba and Ramadan, sustainable development projects, humanitarian operations ...etc ;		
• Project managed by <b>the State</b> : (hospital facilities and equipment, vocational training centers ...	<b>570</b>	<b>18 %</b>
It is to be noted that the projects assigned to the State and to public institutions by virtue of agreements signed in 2008 amounted to 352 MDH ;		
• Projects managed by <b>cooperatives</b> :	<b>47,4</b>	<b>1,5 %</b>
• Projects managed by <b>local governments</b> :	<b>64,5</b>	<b>2 %</b>



# FINANCIAL REPORT

## INTRODUCTION

The Foundation Mohammed V for Solidarity reached by December 31, 2009 its 12th year of activity.

In the beginning, the Foundation adopted the civil year from the 1st November of the year "N" by 31st October of year "N + 1".

Starting from 2004, the Board of Directors and the General ordinary Assembly of the Foundation, respectively met on 7th April and 11th May 2004, decided to adopt the civil year starting from the 1st January to 31st December. Therefore the 6th year is brought over a period of two months, namely November and December 2003.

## Notable aspects related to the accounts of the Foundation

Fiscal year 2009 was marked by the following:

- Reinforcement of «projects pole» by resourcing the foundation of five local development agents»,
- Reinforcement of «resources and logistics pole» by providing a financial agent from June 2009,
- Launch of a program for the compilation of inventories related to the equipment for the projects implemented by the Foundation since its inception,
- Preparation of financial statements of the Foundation and its subsidiary entities: National Centre Mohammed VI for Disabled in Salé and its annex in Safi, along with Centre Mohammed VI for Micro-finance in Casablanca, (The financial report related to the Centre for training in craft jobs in Fez, inaugurated by his Majesty King during the last national solidarity campaign in November 2009, will be integrated into the consolidated balance sheet of 2010).
- The situation of the commitments of the Foundation in respect of fully completed projects has been reviewed, thus, as backorders become devoid of purpose, they have been cancelled,
- The provision constituted for Akrech project has been increased from 1.2 million to 2 million dirhams, because of the increase in the number of submitted or to be submitted files to the Court, proceedings due to unpaid commitment made by the guarantee fund of the foundation near the CDG.
- Following the decision of the Board of Directors, the Foundation starts to transmit its financial statements to the tax administration, with accrual covering the last four years (since fiscal 2006). Please note that such statements are transmitted regularly each year to the General Secretariat of the Government in accordance with the legislation in force.

## I- Principles and accounting specificities

Accounts nomenclature and reports of summary of the Foundation are developed in compliance with the rules and standards of accounting associations plan (adopted by the National Council of the General Ledger, but not yet entered into force).

Adaptations were however made to take account of the specificities of the Foundation. (See detail in the attached note).

The financial statements are approved by the Board after having been subjected to control of the external auditor.

## II - FISCAL framework

### II-1. IS and VAT

As a non-profit public utility association, the Foundation is not subject to the IS.

Furthermore, expenditure on social projects (construction works, services and equipment purchases) is accounted for in duty-free.

However, expenditure outside projects supports VAT.

### II-2. Withholding

Interest incomes on investments (term deposits) are recorded net of withholding at source.

The fees paid to third parties by the Foundation are subject to tax revenue. This is the case of the remuneration paid to the doctors, nurses and internships in the MARHABA operation. In the case of services supplied by not resident foreigners, the withholding tax is 10% according to the law.

## Assets Balance

In 31/12/2009

ASSETS	EXERCISE			PREVIOUS EXERCISE
	GROSS	AMORTIZATION AND PROVISION	NET	NET
<b>FIXED ASSETS</b>				
- <b>intangible Immobilizations</b>				
Software	192 996,00	32 024,40	160 971,60	43 666,60
intangible Immobilizations in the course	443 629,00		443 629,00	
<b>a</b>	<b>636 625,00</b>	<b>32 024,40</b>	<b>604 600,60</b>	<b>43 666,60</b>
- <b>tangible Immobilizations</b>				
grounds	30 809 801,00		30 809 801,00	30 809 801,00
Buildings on land Foundation	20 437 800,38	5 623 005,68	14 814 794,70	15 695 697,01
Buildings on lots of others	93 065 186,30	16 750 374,15	76 314 812,15	79 581 259,04
Transport equipment	1 911 523,85	1 114 145,40	797 378,45	320 760,54
Furniture and office equipment and site development	4 203 424,26	3 117 917,32	1 085 506,94	1 067 500,26
Other tangible Immobilizations	7 938 547,67	6 658 180,73	1 280 366,94	247 067,25
Immobilizations under				4 000,00
<b>b</b>	<b>158 366 283,46</b>	<b>33 263 623,28</b>	<b>125 102 660,18</b>	<b>127 726 085,10</b>
- <b>Financial Immobilizations</b>				
Other loans	1 750 000,00		1 750 000,00	1 750 000,00
<b>c</b>	<b>1 750 000,00</b>		<b>1 750 000,00</b>	<b>1 750 000,00</b>
<b>TOTAL ( a+b+c )</b>	<b>160 752 908,46</b>	<b>33 295 647,68</b>	<b>127 457 260,78</b>	<b>129 519 751,70</b>
<b>CIRCULATING ASSETS</b>				
- Claims of circulating assets				
suppliers, debtors, advance and installments	53 056,00		53 056,00	553 056,00
various debtors	43 846 166,72		43 846 166,72	42 533 818,82
accounts of regularization assets	15 400 218,46		15 400 218,46	17 793 950,48
<b>d</b>	<b>59 299 441,18</b>		<b>59 299 441,18</b>	<b>60 880 825,30</b>
- titles and values of investment	414 008 388,31		414 008 388,31	373 490 891,60
<b>e</b>	<b>414 008 388,31</b>		<b>414 008 388,31</b>	<b>373 490 891,60</b>
<b>TOTAL ( d+e )</b>	<b>473 307 829,49</b>		<b>473 307 829,49</b>	<b>434 371 716,90</b>
<b>CASH asset</b>				
Banks	33 367 204,68		33 367 204,68	44 960 857,00
cashbox	85 585,36		85 585,36	61 271,91
Economy beforehand	315 977,61		315 977,61	286 373,18
<b>f</b>	<b>33 768 767,65</b>		<b>33 768 767,65</b>	<b>45 308 502,09</b>
<b>GRAND TOTAL</b>	<b>667 829 505,60</b>	<b>33 295 647,68</b>	<b>634 533 857,92</b>	<b>609 199 970,69</b>
Dons en nature en stock			14536292,02	18780380,97

## Balance liabilities

In 31/12/2009

ASSETS	EXERCISE	PREVIOUS EXERCISE
<b>own funds</b>		
- <b>Fonds associatifs et réserves</b>		
legacy and donations with counterpart of fixed assets	20 665 405,37	19 992 226,00
<b>a</b>	<b>20 665 405,37</b>	<b>19 992 226,00</b>
- <b>own funds assimilated</b>		
own funds devoted to investment	105 041 855,41	107 777 525,70
<b>b</b>	<b>105 041 855,41</b>	<b>107 777 525,70</b>
<b>total own funds</b>	<b>125 707 260,78</b>	<b>127 769 751,70</b>
- <b>Dedicated funds</b>		
Dedicated funds campaign of solidarity	456 759 433,45	431 076 555,34
<b>c</b>	<b>456 759 433,45</b>	<b>431 076 555,34</b>
- <b>supplies for risk and charges</b>		
others supplies for risk	2 000 000,00	1 266 701,12
<b>d</b>	<b>2 000 000,00</b>	<b>1 266 701,12</b>
<b>Total ( a+b+c+d )</b>	<b>584 466 694,23</b>	<b>560 113 008,16</b>
<b>current liabilities</b>		
Suppliers and attached accounts	46 731 101,74	44 552 683,43
Suppliers and attached accounts	3 336 061,95	4 184 279,10
Comptes de régularisation - Passif		350 000,00
<b>Total Passif circulant</b>	<b>50 067 163,69</b>	<b>49 086 962,53</b>
cash liabilities		
Banks ( credit balance )		
<b>e</b>	<b>0,00</b>	<b>0,00</b>
<b>GRAND TOTAL</b>	<b>634 533 857,92</b>	<b>609 199 970,69</b>

## PRODUCTS AND CHARGES ACCOUNT

WORDING	EXERCISE 2009	PREVIOUS EXERCISE
- operating products	<b>0,00</b>	<b>0,00</b>
- operation charges		
Purchases consumed of materials and Supplies	261 609,57	294 593,70
purchases of works and services	315 360,00	231 360,00
Other external charges	2 598 928,12	1 994 715,81
taxes and fees	75 420,00	63 028,00
Endowments to amortissemnts	5 796 814,25	5 771 152,65
<b>b</b>	<b>9 048 131,94</b>	<b>8 354 850,16</b>
- products of solidarity operations		
products of National Campaign (cash)	168 311 638,83	148 047 977,72
<b>c</b>	<b>168 311 638,83</b>	<b>148 047 977,72</b>
- charges of solidarity operations		
charges of national campaign	154 214 436,15	178 746 218,88
equipment loads	2 758 385,59	12 035 558,64
<b>d</b>	<b>156 972 821,74</b>	<b>190 781 777,52</b>
Excess or insufficiency of solidarity operations ( c-d )	<b>11 338 817,09</b>	<b>-42 733 799,80</b>
- Financial Products		
Exchange gain		
Interest and other financial products	17 076 693,00	17 422 220,91
Products on sale of securities	360 758,80	837 366,30
<b>g</b>	<b>17 437 451,80</b>	<b>18 259 587,21</b>
- Financial charges		
Interest expense	1 242 427,07	789 479,18
Exchange loss		26,99
<b>h</b>	<b>1 242 427,07</b>	<b>789 506,17</b>
Financial surplus ( g-h )	<b>16 195 024,73</b>	<b>17 470 081,04</b>
Current income (excess or deficiency ( a+c+g ) - ( b+d+h ) )	<b>18 485 709,88</b>	<b>-33 618 568,92</b>
- Non-current products		
products from sale		3 552 160,00
Resuming on investment subsidies	5 800 814,25	9 092 949,42
Reversal of prior years investment subsidies	570 000,00	10 649 310,25
Accessory Products		5 000,00
Other non-current products	3 567 172,80	514 969,20
<b>j</b>	<b>9 937 987,05</b>	<b>23 814 388,87</b>
- non-recurring charges		
net value of amortissemnt of assets sold		2 490 104,16
Other non-current charges	2 007 519,95	1 274 618,37
Endowments Non-current to provisions for risk and charges	733 298,88	527 156,05
<b>k</b>	<b>2 740 818,83</b>	<b>4 291 878,58</b>
Excess non-current ( j-k )	<b>7 197 168,22</b>	<b>19 522 510,29</b>
Excess or lack of exercise ( i+l )	<b>25 682 878,10</b>	<b>-14 096 058,63</b>
<b>m</b>	<b>25 682 878,10</b>	<b>-14 096 058,63</b>
<b>TOTAL PRODUCTS ( c+g+j )</b>	<b>195 687 077,68</b>	<b>190 121 953,80</b>
<b>TOTAL CHARGES ( b+d+h+k )</b>	<b>170 004 199,58</b>	<b>204 218 012,43</b>
Report of unused resources of prior years.	<b>431 076 555,35</b>	<b>445 172 613,98</b>
Excess or lack of exercise	<b>25 682 878,10</b>	<b>-14 096 058,63</b>
Commitment to realize on resources to achieve	<b>456 759 433,45</b>	<b>431 076 555,35</b>







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**FONDATION MOHAMMED V POUR LA SOLIDARITE**  
-----  
**RAPPORT D'AUDIT DE LA COLLECTE**  
**DE LA 12<sup>ème</sup> CAMPAGNE NATIONALE DE SOLIDARITE**  
**ET DE LUTTE CONTRE LA PAUVRETE**  
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Conformément aux instructions de Sa Majesté le Roi Mohammed VI, Président de la Fondation Mohammed V pour la Solidarité, nous avons procédé au contrôle des dons reçus par la Fondation, notamment à l'occasion de la 12<sup>ème</sup> Campagne Nationale de Solidarité et de Lutte contre la Pauvreté, qui s'élève, selon les états établis par la Fondation Mohammed V pour la Solidarité à **209 105 417,46 dh**, contre **196.083.127,22 dh** pour la 11<sup>ème</sup> Campagne.

Ce montant est constitué par :

	<i>(en dh)</i>
▪ Les dons et promesses de dons en numéraire,	128.514.250,36 dh
▪ Les dons pour le financement partiel ou total de projets (hors contributions des partenaires pour l'opération Ramadan)	68.797.388,47 dh
- Reçus ou à recevoir en numéraire par la Fondation	39.797.388,47 dh
- Ne transitant pas par la Fondation	29.000.000,00 dh
▪ Et les dons en nature, (vêtements, produits alimentaires, salaires...) évalués par la Fondation :	11.793.778,63 dh

Participent à la collecte des fonds :

- pour les dons en numéraire : le réseau bancaire (Maroc et étranger), Barid Al Maghrib, Bank Al Maghrib et la Régie des Tabacs,
- pour les timbres postes : Barid Al Maghrib,
- pour les badges : le réseau bancaire (Maroc et étranger), Barid Al Maghrib, la Régie des Tabacs, la RAM, Maroc Télécom, Méditélécom, Wana, Marjane et Acima,
- pour les SMS : Maroc Télécom et Méditélécom.

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Service membre du réseau de  
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Agence d'assurance  
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Capital : 300.000.000  
17  
ED ANP 19  
C.N.S. 10/1007  
P. 2 2066  
Rabat 32050000

Nous avons pris connaissance des procédures détaillées mises en place par la Fondation pour le lancement et le suivi des opérations de collecte des fonds.

Nous avons assuré le suivi quotidien des déclarations des fonds collectés par les partenaires et leur recouvrement à partir des relevés de Bank Al Maghrib.

Nos contrôles font ressortir que les procédures mises en place ont été correctement appliquées et que les montants encaissés en numéraire à l'occasion de la Campagne de Collecte des fonds, correspondent, après rapprochement, à ceux qui ressortent des comptes bancaires de la Fondation.

En conclusion et compte tenu de ce qui précède, nous certifions la réalité des montants collectés ou à collecter par la Fondation au titre de la 12<sup>ème</sup> Campagne Nationale de Solidarité, tels qu'ils figurent sur l'état annexé au présent rapport.

**Rabat, le 4 mai 2010**

**KPMG**  
**Fouad Lahgazi**

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FONDATION MOHAMMED V POUR LA SOLIDARITE

12<sup>EME</sup> CAMPAGNE NATIONALE DE SOLIDARITE  
ET DE LUTTE CONTRE LA PAUVRETE  
EXERCICE 2009

Annexe au rapport d'audit, daté du 4 mai 2010

(en dh)

<b>1- Collecte en espèces</b>	<b>128 514 250,36</b>
▪ Dons des membres du Conseil d'Administration et du Comité de Soutien Permanent (CSP)	111.673.000,00
- Dons reçus au 31/03/2010	107.673.000,00
- Dons à recevoir :	4.000.000,00
▪ Dons reçus des autres donateurs	16.841.250,36
- Vente de timbres dont 1.697.845,00 à recevoir au 31/03/2010	3.500.000,00
- Vente de badges (Maroc et étranger) dont 460.363,15 à recevoir au 31/03/2010	6.146.961,32
- Recettes au titre des SMS dont 34.520,00 à recevoir au 31/03/2010	423.459,80
- Autres dons reçus en numéraire dont 133.127,60 à recevoir au 31/03/2010	6.770.829,24
<b>2- Dons pour le financement partiel ou total de projets réalisés par la Fondation et ou par les partenaires (hors contribution des partenaires à l'Opération Ramadan)</b>	<b>68 797 388,47</b>
▪ Dons versés en numéraire à la Fondation au 31/03/2010	20.739.388,47
▪ Dons à verser en numéraire à la Fondation	19.058.000,00
▪ Dons n'ayant pas transité par la Fondation	29.000.000,00
<b>3- Dons en nature</b>	<b>11.793.778,63</b>
▪ Dons en nature (vêtements, produits alimentaires...) estimés à	5.389.278,63
▪ Badges financés par un administrateur	904.500,00
▪ Personnel mis à disposition de la Fondation estimé à	5.500.000,00
<b>Total général (1 + 2 + 3)</b>	<b>209.105.417,46</b>



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FONDATION MOHAMMED V POUR LA SOLIDARITE  
RAPPORT SUR L'AUDIT DU BILAN FINANCIER DE  
L'OPERATION "RAMADAN 1430"

Conformément aux instructions de Sa Majesté le Roi Mohammed VI, Président de la Fondation Mohammed V pour la Solidarité, nous avons procédé au contrôle du bilan financier de l'opération "Solidarité Ramadan 1430" dont l'objectif est de subvenir aux besoins alimentaires des personnes les plus démunies en leur offrant, durant le mois de Ramadan, une dotation unique en denrées alimentaires.

Cette opération, organisée pour la 11<sup>ème</sup> année consécutive par la Fondation Mohammed V pour la Solidarité, avec le concours de commissions provinciales et locales et de plusieurs partenaires, a concerné 468.700 chefs de ménage.

Le bilan financier de l'opération " Ramadan 1430", arrêté par la Fondation au 25 février 2010, est joint en annexe.

Pour les besoins du contrôle :

- Nous avons pris connaissance :
  - de la note de procédure établie à cet effet,
  - des états financiers établis par la Fondation Mohammed V pour la Solidarité au titre de cette opération,
  - et des relevés du compte bancaire, ouvert spécialement pour l'opération Ramadan.
- Nous avons examiné par sondage les factures des fournisseurs des denrées alimentaires et des emballages, ainsi que les bons de réception et de livraison correspondants.
- En plus des visites effectuées par les membres du Conseil d'Administration de la Fondation Mohammed V pour la Solidarité, le contrôle de la distribution des denrées alimentaires a été effectué au niveau de plus de 250 sur les 508 caïdats concernées (soit plus de 50%) par les cadres de plusieurs banques, de Barid Al Maghrib et de la trésorerie générale du Royaume, partenaires de la Fondation.

En conclusion de notre contrôle, nous certifions que le bilan financier, annexé au présent rapport, arrêté au 25 février 2010, donne une image fidèle des recettes et des dépenses relatives à l'opération " Ramadan 1430", dont le total s'élève à 56.848.322,37 MAD (hors dons en nature).

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10100 - Rabat - Maroc

Royaume du Maroc  
Ministère de l'Économie et des Finances  
Direction Générale des Impôts et des Contributions  
Rabat

Genève  
11  
12000  
Suisse



**Nous signalons à titre d'information :**

- que le coût global de l'opération « Ramadan 1430 » hors dons en nature, s'élève à 56.848.322 MAD contre 60.008.279 MAD l'année précédente, soit une diminution de 3.159.957 MAD expliquée par la baisse des prix des denrées alimentaires,
- qu'à l'instar des exercices précédents, l'opération Ramadan a été financée par la Direction Générale des Collectivités Locales à hauteur de 30.000.000,00 dh, par le Ministère des Habous et des Affaires Islamiques à hauteur de 12.500.000,00 dh et le reliquat par la Fondation à hauteur de 14.348.322,37 dh.
- que le coût moyen de la dotation par chef de ménage, résultant des paiements effectués ou restant à effectuer, s'élève à 121,00 dh contre 129,00 dh l'année précédente, étant précisé que ce coût ne prend pas en considération :
  - le coût des journées de travail des personnes impliquées de façon bénévole dans cette opération (plusieurs milliers),
  - les prestations gratuites au titre du transport des denrées (ONCF) et le don de sucre accordé par la société Cosumar.

Fait à Rabat le 20 avril 2010

**KPMG**

Fouad LAHGAZI

**K.P.M.G**  
 11, Avenue Bir Kacem, Souissi - Rabat  
 Téléphone : 212 37 63 37 02 (à 06)  
 Télécopie : 212 37 63 37 11

Annexe : Bilan financier de l'opération Ramadan au 25 février 2010

**FINANCIAL BALANCE OF THE OPERATION " RAMADAN 1430 "**

EXPENDITURES	AMOUNT	RECIPES	AMOUNT	
FOOD PRODUCTS	<b>53 062 491,42</b>	CONTRIBUTION OF LOCAL COMMUNITYS	<b>30 000 000,00</b>	
FLOUR		16 013 655,00		
OIL		25 521 025,00	CONTRIBUTION OF THE MINISTRY OF Habous AND ISLAMIC AFFAIRS	<b>12 500 000,00</b>
SUGAR		9 184 311,42		
THE		2 343 500,00		
PACKAGING	<b>2 921 775,20</b>	CONTRIBUTION OF THE FOUNDATION MOHAMMED V FOR SOLIDARITY	<b>14 348 322,37</b>	
TRANSPORTATION	<b>852 552,75</b>			
OTHER EXPENDITURES	<b>11 503,00</b>			
<b>TOTAL</b>	<b>56 848 322,37</b>	<b>TOTAL</b>	<b>56 848 322,37</b>	

**KIND DONATIONS :**

SUGAR	50 000,00
transportation	150 000,00
<b>TOTAL DONATIONS</b>	<b>200 000,00</b>
COST OF OPERATION INCLUDING DONATIONS	57 048 322,37

The total cost includes the freight bill next provisioned :

SNTL ( exex ONT)	843 282,58
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**P.M :**

- THE COST OF OPERATION RAMADAN 1429 HAS A HIGH 60 008 279.46





**KPMG**  
Siège Social  
11, Avenue Br Kacem - Soussi  
10100 - Rabat - Maroc

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**FONDATION MOHAMMED V POUR LA SOLIDARITE**

**RAPPORT D'AUDIT DES DEPENSES RELATIVES A L'OPERATION  
« MARHABA 2009 »**

Conformément aux instructions de Sa Majesté le Roi Mohammed VI, Président de la Fondation Mohammed V pour la Solidarité, nous avons procédé à l'audit des dépenses relatives à l'opération MARHABA pour l'année 2009.

Les opérations de transit, pour l'accueil et le retour des marocains résidant à l'étranger pour l'été 2009, ont mobilisé un effectif important composé essentiellement d'assistantes sociales, de médecins, d'infirmiers, de vacataires et du personnel permanent de la Fondation.

Les dépenses engagées dans le cadre de cette opération, se sont élevées en 2009 à la date du 25 février 2010 à 10.051.175,43 dh contre 11.106.972,89 dh en 2008 (rapport d'audit 2008).

Cette diminution est due essentiellement à la baisse des dépenses relatives aux articles de communication cette année.

Pour les besoins de nos contrôles, nous avons examiné par sondage les pièces justificatives des dépenses ainsi que les états de rapprochement bancaire.

En conclusion de notre contrôle, nous certifions que l'état des dépenses, annexé au présent rapport, donne une image fidèle des dépenses relatives à l'opération « MARHABA 2009 » dont le total s'élève à 10.051.175,43 dh financés par la Fondation à hauteur de 5.051.175,43 dh et par un administrateur de la Fondation à hauteur de 5.000.000,00 dh.

Nous signalons, à titre d'information, que le montant ci-dessus ne prend pas en considération le coût des journées de travail des personnes impliquées dans cette opération et appartenant à d'autres administrations et organismes (assistantes sociales, agents de la douane, de la gendarmerie,...).

Fait à Rabat, le 20 avril 2010

**KPMG**  
Fouad Lohgazi

**K.P.M.G**  
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Télécopie : 212 37 63 37 11

Annexe : Etat des dépenses relatives à l'opération MARHABA 2009

KPMG Maroc - Cabinet Marocain  
Rabat - Casablanca - Marrakech  
www.kpmg.ma

Service interne au siège de  
Casablanca - Marrakech - Rabat  
www.kpmg.ma

Membre du réseau  
des réseaux de membres  
du réseau de membres  
du réseau de membres

Capital : 300.000.000  
EP KPMG  
2, rue de la  
Liberté  
2068  
Rabat  
3050000

**MARHABA OPERATION 2009 TO DECEMBER 31, 2009**

NATURE	TOTAL
Equipment purchases	1 054 782,27
Purchases of pharmaceuticals	223 630,22
Purchases of office supplies	45 428,33
Communication items	3 071 085,52
Maintenance fees	189 565,69
Transportation costs and travel	581 195,66
Costs of relief and assistance	47 855,24
Telephone and Postal fees	195 682,75
Staff costs	3 137 148,98
related costs to personnel	86 562,43
Rents	384 622,35
Purchasing water	575 801,53
Travel Benefits	356 584,00
Water and Electricity Charges	64 143,34
Various	23 832,25
<b>SUBTOTAL 1</b>	<b>10 037 920,56</b>
Previous years' expenditures	13 254,87
<b>SUBTOTAL 2</b>	<b>13 254,87</b>
<b>GENERAL TOTAL</b>	<b>10 051 175,43</b>

