

Activity Report 2010



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In his Address on 8 November 2001, on the occasion of the opening of the National Solidarity Week, His Majesty King Mohammed VI said the foremost goal is to sanction solidarity both as a behavior and as a culture, adding that the Mohammed V Foundation was to act as a lever to promote the action of all players who share its goals. His Majesty indicated that one cannot be content with the integrated economic development we want for our country if large segments of the populations do not properly benefit from it.

His Majesty added that in order to fulfill our vision of development and of sharing, the Foundation has been instructed to act in two directions, namely that of the redistribution of funds to stimulate action, and that of partnership to carry out its programs ...

The purpose is to develop a partnership which involves target populations in designing and implementing sustainable development projects



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Associative
partnership
«United for better results»





Since its inception, the Mohammed V Foundation for Solidarity has been placed by His Majesty King Mohammed VI, may God assist him, as a partner of civil society players with which it cooperates fully and to which it provides support for better action in support of the needy.

This strategic choice has continuously guided the action of the Foundation which has built its solidarity project on the incontrovertible basis of partnership, which guarantees the sustainability and efficiency of its action for the benefit of millions of beneficiaries. This solidarity immediately marked the Foundation's relationship with national NGOs, which whom the Foundation has partnered since its inception; they have thus been involved throughout programs implementation, including design, execution, evaluation and monitoring.

This partnership has therefore been one of the Foundation's priorities. It has thus sought to strengthen the financial, logistical and operational capacities of its partners.

Be it humanitarian actions, in the most remote areas, or projects dedicated to the youth, to women, to the disabled or any other population segment suffering from social precariousness, in both rural and urban areas, the Foundation's actions could only be achieved thanks to the expertise and know-how of partner associations, which guarantee actual closeness to beneficiaries.

In line with previous accomplishments, 2010 has enriched the Foundation's partnership policy with civil society, especially through the establishment of

the "Centre Associatif Solidaire" (Associative Solidarity Center) in Sidi Bouknadel, a facility inaugurated by His Majesty King Mohammed VI, may God assist him, on the occasion of the launching of the 13th National Solidarity Campaign.

The center's bipolar concept fulfils the needs of associations by providing:

- Support for capacity building and tool development of associations and other social actors, through training and social engineering,
- Leisure, cultural, sports and educational facilities for the benefit of associations and their beneficiaries.

2010 was also marked by efforts to strengthen actions designed for youth as a driving force on which depends the future of our Nation.

Through the many socio-educational, vocational training, deviance prevention, care, guidance and support centers dedicated to young people, the Foundation aims to facilitate their access to the tools and instruments they need to carry out their social and vocational integration projects and thereby fully play their role in the overall development of Morocco as responsible citizens.

The Foundation has continued to devote special attention to women through the setting up of training and support centers meant to contribute to their economic independence. These efforts have positive effects on women's environment, including on children who thus have better access to schooling.

Facts and figures

Projects or programs carried out since the Foundation's inception up to the end of 2010 :

- More than 61 social centers for children, disabled people, women, girls and the youth
- 32 humanitarian programs ;
- Construction of 13 free clinics and hospitals ;
- Fitting out of 50 regional or provincial hospitals
- Contribution to 273 medical assistance actions in rural and suburban areas ;
- Completion of 122 sustainable development programs ;
- Development of 38 training programs and 34 social engineering projects for the benefit of associations, in addition to grants and in-kind donations ;
- 12 Ramadan Campaigns ;
- 11 Marhaba Campaign (homecoming operations for Moroccans living abroad.

In favour of more than 3 million beneficiaries :

- 3500 disabled people are taken care of in specialized centers annually ;
- 280,000 destitute people have benefited from the "medical solidarity caravan" campaign ;
- 7,000 girls and students are accommodated in student hostels and boarding schools ;
- 4,150 youngsters have been accessed training and vocational training centers ;
- 50,000 children and youngsters are attending educational, cultural and sports training courses ;

- 1,600 women benefit from services provided by socio-educational and training centers ;
- 150,000 people have benefited from sustainable development-related programs (small loans, support for craftsmen, rural guest houses, women's cooperatives, drinking water supply, electricity, road construction, etc) ;
- 2.3 million people (widows, elderly and disabled people) benefit annually from food supplies, particularly in the period of Ramadan.
- About 2 million Moroccans living abroad have access to the Foundation's assistance services during the Marhaba campaign. 135,000 people have benefited from specific assistance (including medical, administrative, transportation, body repatriation, etc.)



MAD 3.73 billion
disbursed or earmarked for projects
achieved or underway
since the Foundation's creation

Highlights 2010





On the occasion of the opening of the 13th National Solidarity Campaign, His Majesty King Mohammed VI, may God Assist Him, inaugurated the "Centre Associatif Solidaire" (Solidarity Associative Center), established by the Mohammed V Foundation for Solidarity in Bouknadel (Salé Prefecture). It was built over a 6-ha area and necessitated an investment of MAD 22 million.

This inauguration confirms the special interest taken by His Majesty the King in associations, especially those working to support young people. The center which is meant to develop the resources of associations through training and engineering, meets their needs by providing them with the adequate facilities for their educational tutoring and sports, cultural and recreational entertainment programs for their beneficiaries.

Moreover, the center has a twofold function and includes a training unit with a conference room, 3 seminar rooms, a computer room, a reading room, a projection room and 2 classrooms, and a leisure and cultural, sports and educational guidance unit with a residential unit (with small studios, dormitories, a dining hall and a kitchen), a facility for camping, sports and leisure activities (sports grounds, swimming pool, workshops, outdoor theater) and an educational farm for children and teenagers' introduction to husbandry, fruit-growing, water culture, market gardening...

73 associations reported on their activities to the Sovereign, who inquired about the programs that are being developed by the networks of volunteers made up of high school and other students for the benefit of schools, especially in the Rabat-Sale Region. They are thus showing the commitment of Moroccan youth to the values of citizenship and solidarity.

His Majesty the King also gave checks to several associations. 16 associations from various provinces have benefited from this support. Most of these associations are developing educational, cultural, sports and income-generating activities with a significant impact on their environment. The grants enable the aforementioned organizations to expand or strengthen their programs to benefit target populations.



Projects inaugurated by His Majesty the King in 2010

Projects	Citys	Date
- Co-ed Center for Vocational Training	Chefchaouen	Monday, March 22, 2010
- Students House	Nador	Monday, June 7, 2010
- Center for Training and Rural Development at Douar Tafensa	Al Hoceima	Friday, June 18, 2010
- Center for Women's Training and Skill Development at Douar Itsouliyine, Rural Commune of Izemmouren	Al Hoceima	Friday, June 25, 2010
- Socio-educational Center for the youth, Douar Tala Youssef, Izemmouren Rural Commune	Al Hoceima	Friday, June 25, 2010
- Socio-educational and Skills Development Center for the Youth in Tabrikt district	Salé	Tuesday, August 17, 2010
- Vocational Training Unit at the Mohammed VI National Center for the Disabled in Salé.	Salé	Thursday, August 19, 2010
- Center for Vocational Training in Building Crafts, Hay Errahma	Casablanca	Monday, August 23, 2010
- Children's Home at the Casablanca University Hospital	Casablanca	Tuesday, August 24, 2010
- Co-ed Center for Vocational Training	Agadir	Tuesday, September 7, 2010
- Center for Strengthening Women's Skills, Hay Charaf	Agadir	Tuesday, September 7, 2010
- Solidarity Community Center, Sidi Bouknadel	Salé	Friday, November 19, 2010





Projects launched by His Majesty the King in 2010

Projects	Citys	Date
- « Tanger Méditerranée » rest area	Tanger	Tuesday, June 29, 2010
- Food distribution campaign during the month of Ramadan 1431H and laying the foundation stone of two social centers	Rabat	Friday, August 13, 2010
- Socio-educational Center for the Youth, Hay Yacoub El Mansour	Rabat	Friday, August 13, 2010
- Socio-professional Integration Center for disabled people	Rabat	Friday, August 13, 2010
- Anti-addiction Center, Hay Yacoub El Mansour (presentation)	Rabat	Friday, August 13, 2010
- Socio-cultural Space for Youth Preparation for Employment in Hay Bettana	Salé	Tuesday, August 17, 2010
- Center for Autistic and Psychotic Teenagers, Hay Al Wifaq	Témara	Wednesday, August 18, 2010
- Center for Preparing Youth for Employment, Hay Errahma	Casablanca	Monday, August 23, 2010
- Center for Women's Training and Skill Development, Hay Errahma	Casablanca	Monday, August 23, 2010
- Center for Strengthening Women's Skills at the Medina of Casablanca	Casablanca	Wednesday, August 25, 2010
- Socio-educational Center for the Youth, Hay Moulay Rachid	Casablanca	Wednesday, August 25, 2010
- Center for Youth Training and Skills Development at Zaïda rural commune	Midelt	Tuesday, November 2, 2010
- Center for Training and Qualification of Rural Women, Aït Oumghar.	Midelt	Tuesday, November 2, 2010
- Center for Women's Training and Skills Development in Midelt	Midelt	Thursday, November 4, 2010
- Care Center for Children with Special Needs	Midelt	Thursday, November 4, 2010
- Center for Development and Marketing of Craft Products	Midelt	Saturday, November 6, 2010

- Center for Tourism Training and Guidance	Midelt	Saturday, November 6, 2010
- Center for Youth Training and Skills Development	Midelt	Saturday, November 6, 2010
- Center for Training in Farming Techniques, Sidi Bouknadel.	Salé	Friday, November 19, 2010

Projects completed in 2010

Projects devoted to young people : 59.1 MDH

Provinces	Projects	Cost in MDH	Share of Foundation	Partners
Oujda	- Addiction Care center	3,8	3,8	
Oujda	- House of the hospitalized child	3,7	0,7	Benefactor
Oujda	- Regional Center for the Disabled	10	10	
Berkane	- Fitting-out of the multifunctional center in Saïdia	6,2	1	INDH
Agadir	- Socio-educational center in Anza	8	8	
Tétouan	- Dormitories at Oued Laou junior high school	2,5	0,5	MAMDA
M'diq-Fnideq	- Dar Talib in Fnideq	3,5	3,5	-
M'diq-Fnideq	- Al Jabal junior high school in M'diq	6	-	MAMDA and Ministry of National Education
Larache	- Girls' hostel in Khemiss Sahel	3	0,5	MAMDA
Boulemane	- Girls' hostel in Ksabi	2,4	2,4	-
Boulemane	- Socio-educational Center for the Youth in Missouri	3,5	3,5	-
Fès	- Co-ed Center of Vocational Training in Fez	6,5	2,75	Fez Municipal Council and OFPPT





Projects dedicated to women : 34.76 MDH

Provinces	Projects	Cost in MDH	Share of Foundation	Partners
M'diq-Fnideq	- Support Center for fishermen's families in Fnideq	4,05	4,05	-
Ouazzane	- Olive Crushing Unit in Bab Jaughmar	2,311	1,231	Agency for the Development of the Northern Region
Sefrou	- Women's training and skills development center, Imouzer Kander	2	2	-
Boulemane	- Olive Crushing Unit, Al Orjane	1,3	1,3	-
Boulemane	- Aromatic and Medicinal Plant Development Unit, Seghina	1,6	1,6	-
Midelt	- Education and Rural Development Center in Taararte	1	1	-
Midelt	- Education and Rural Development Center at douar Zaouia. Sidi Yahya OuYoussef rural commune	0,5	0,5	-
Ouarzazate	- Integrated Development Project in Zaouiate Sidi Ahmed	2	2	-

Other projects

Provinces	Projects	Cost in MDH	Share of Foundation	Partners
Oujda	- House of the hospitalized child	3,7	0,7	Benefactor
Oujda	- Dialysis center	7	6	Support Association for renal failure patients
Agadir	- Fishermen's House	3,7	2,5	South Foundation
Chefchaouen	- Rural tourism and local products Development	6,45	4,5	Social Development Agency and Ministry of Tourism
Ouarzazate	- Integrated Development in Zaouiate Sidi Ahmed	2	2	-

Partnership agreements started in 2010 :

Main conventions agreed to by the Foundation for project implementation or management

Partners	Projects
- Fisheries Help and Social Assistance Association in Mdiq - Tétouan	- Center for Fishermen's Families, Mdiq Tétouan
- Secretariat of State to the Minister of Tourism and Crafts	- Ironworks district, Ouazzane
- Dadès Mgouna Development Association, Ouarzazate	- Management of the Center for Women's Training and Skills Development, Boumalne Dadès
- Taghbalout Association for Cooperation and Development at Ait Akmat. Ouarzazate	- Management of the Training and Carpet Manufacturing Center
- State Secretariat for Tourism and Crafts. Agency for the Economic and Social Development of the Northern Provinces. - Handicraft Chamber, Taza Hoceima Taounate Region. - Taghzoute Rural Commune. - Taghzoute Craftsmen's Cooperative	- Amendment No. 1 relating to the finishing of the craftsmen's village in Taghzout, El Hoceima
- Office for Vocational Training and Work Promotion «OFPPT» - Community Network for the management of the Social and Educational Center for Youth Training and Integration Social et Educatif pour la Formation et l'Intégration	- Management of the Social and Educational Center for Youth Training and Integration in Salé
- OFPPT	- Complex for Training in Farming Techniques based in Amer Commune. Salé Prefecture
- OFPPT	- Center for Vocational Training in Building Crafts and Civil Engineering. Hay Rahma. Nouasser- Casablanca Province
- INDH MARRAKECH	- Marrakech Regional Center for the Disabled
- INDH TEMARA	- Reception Center for autistic and psychotic teenagers
- Ministry of Employment and Vocational Training - State Secretariat in Charge of Handicraft - Association Center for Training and skills development in handicraft. Fez	- Training Program in craft trades. Fez





Partners	Projects
- Council of Fez-Boulemane Region - Association / Center for Training and skills development in handicraft	- Management of the Center for Training and skills development in handicraft in Fez
- Regional Academy for Education and Training - BILADI LITANMIA Association in Tangier	- Cooperation in the promotion of volunteer action among junior and high school students
- The Provincial Commune for Skoura, Ahi Al Wasat & The Community Network Hiskouri	- Management Project for the Socio-cultural and Sports Complex
- Wilaya of Fez Boulemane - Fez Boulemane Region - The Council of the Fes Prefecture - Fez Urban Commune - Fez Civil Space Network	- Management of the Center for Training and Promotion of community action in Fez
- Illy Association, Oulmès Khemisset	- Fitting out of the Girls' Hostel in Oulmes
- «Les Autoroutes du Maroc» (Highways of Morocco)	- Construction of «Tanger Méditerranée» Rest Area, Rabat-Tangier Highway
- Agency for the Economic and Social Development of the Prefectures and Provinces of the Eastern Region Al Omrane Group - Muslim Benefit Association in Oujda	- Construction Project of the 1st phase of the Shopping Mall in Derb Larbi intended to generate steady income for social centers in Oujda
- OFPPT - The Community Network for Managing the Center for Youth Skills Development	- Educational Management of the Center
- Regional Office for Agricultural Development in Ouarzazate - Association for the Promotion of the Ait Aissa Oubrahim Valley in Mhamid El Ghizlane	- Drinking Water Supply Project
- Regional Office for Agricultural Development in Ouarzazate - Al Khair Association For Agricultural Development. Kasar Ettalha Beni M'Hamed Mhamid Al Ghizlane	- Drinking Water Supply Project
- Regional Office for Agricultural Development in Ouarzazate - Oulad Idriss Association of users of water for agricultural purposes, Mhamid El Ghizlane	- Drinking Water Supply Project
- Regional Office for Agricultural Development in Ouarzazate - Imnayene Association for Development at Douar Rkabi. Mhamid Al Ghizlane	- Wells and fitting out project
- Regional Office for Agricultural Development in Ouarzazate - Al Ihsane Association for the environment and development, Douar Ettalha Achorafae, Mhamid Al Ghizlane	- Drinking Water Supply Project

- Regional Office for Agricultural Development in Ouarzazate - Oulad Mahia Association for users of water for agricultural purposes in Mhamid El Ghizlane	- Drinking Water Supply Project
- Regional Office for Agricultural Development in Ouarzazate - Kasr Mhamid Ghizlane Cultural Association. Development and Social Affairs	- Drinking Water Supply Project
- Wilaya of Rabat-Sale-Zemmour-Zaer - Rahhal Company in Oujda	- Set-up and operation of the Social Complex located at Yaacoub Al Mansour in Rabat
- Muslim Benefit Association in Oujda - Rahhal Company in Oujda	- Construction and Fitting-out Project of Hay Ennajd Social Complex in Oujdal
- ADEDRA & ARMED Associations for Development	- Project for improving rural women's income at Tensift Commune in Zagora
- ANNAHDA Association for the empowerment of women	- Management of the Center for Women's Training and skills development in Ghesat. Ouarzazate
- Casablanca Anfa Prefecture - Casablanca Urban Commune - District of Sidi Belyout	- Construction and Fitting-out project of a Center for Women's Capacity Building at the Old Medina
- Nador Prefecture - Multi-specialty faculty in Selouane	- Operation of girl student House in Selouane
- the Council of the Eastern Region - Nador Provincial Council - Nador Urban Commune - Salama lil iskane Group - BIWI lil Iskane Group - Setraza developpement Company	
- Wilaya of the Souss-Massa-Draa Region - Agadir Urban Commune - Delegation of the Ministry of Youth and Sports in Agadir - Managing Association of the Socio-educational Complex in Bensergaou	- Management of the Socio-educational Complex in Bensergaou
- The Conservatory of Theatre Arts and Cultural Activities	- Framework Agreement for contribution to promoting the Foundation's centers
- Agency for Economic and Social Development	- Socio-educational Projects and income-generating activities for the Eastern Region
- Friends of Reanal Failure Patients. Oujda	- Construction and Fitting-out Project of the dialysis center for patients with renal failure



2010 Activities



SOCIAL ACTIONS: 127,36 MDH « A single priority: young people »

In qualitative terms, most of the Foundation's actions in 2010 focused on projects for young people. The latter are affected by several social, economic and educational factors. Thus, most of the social activities carried out in 2010 focused on schooling, education and vocational training, particularly through a dozen socio-educational centers set-up in different regions. In addition, five centers for the disabled have been set up, confirming the strategy adopted by the Foundation in light of the guidance provided by His Majesty the King aimed at endowing regions with reference centers in addition to extending services to other social categories and provide them with assistance services for better socio-professional integration.

In addition, assistance activities - which have gradually gained in scope over the years- have benefited from a budget increase in 2010, mainly for the construction of "Tanger-Med" new rest area, which will respond to the changes in maritime access points and related routes following the entry into operation of the Tanger-Med passenger port.

At the humanitarian level, the actions carried out by the Foundation in the Midelt and Azilal provinces confirmed the Foundation's major line focus in this area.

21 projects and programs, in addition to 50 medical caravans, were completed or launched in 2010 for a total amount of MAD 127,364,875, of which an amount of MAD 24,500,000 was covered by partners. Most of these projects were carried out to provide youngsters with means to facilitate their social and professional integration, especially through training, education and schooling.

The nature of these projects shows a strong tendency towards sustainable development in the choice of the tools placed at the disposal of beneficiaries, particularly young people and women who benefit from a series of actions to facilitate their professional integration as well as access to a steady income. Thus, achieving sustainable development as a strategic choice was targeted through some 15 different projects, with a total cost of MAD 83,086,740, representing 32.9% of total 2010 expenditure

I - ACTIONS FOR THE BENEFIT OF YOUTH

I – 1. School enrollment, education and training of youngsters

Combating drop-out phenomenon

Pursuing its program aimed at fighting the drop-out phenomenon, the Foundation extended the Girls' Hostel in Targuist, in Al Hoceima Province, in order to increase its accommodation capacity. These hostels are built by the Foundation to enable schoolgirls and female students from disadvantaged backgrounds, particularly in rural areas, to continue their studies in satisfactory conditions.



Support to youth community actions:

One of the key actions undertaken by the Foundation in 2010 in support of associations dedicated to serving young people's needs is the "Centre Associatif Solidaire" (Solidarity Associative Center) in Sidi Bouknadel, which was inaugurated by His Majesty the King, may God assist Him, on the occasion of the 13th National Solidarity Campaign. (See Introduction)

Improving young people's skills and ensuring their integration:

Through the training, socio-educational and capacity-building centers it creates for young people, the Foundation seeks to support the efforts of youth and district associations which help youngsters implement social and professional integration projects. It also contributes to developing infrastructures and facilities hosting educational, cultural and sports activities, thereby providing young people with facilities where they can learn and express themselves.

Six centers were concerned in 2010:

- **A Center for Training in Agricultural Techniques** in Sidi Bouknadel; studies for the center's creation were started in 2009 in partnership with OFPPT. Built over a 3ha area, the center will be exclusively dedicated to the training of young people in the agricultural field and will include classrooms, various workshops of maintenance, industrial cold storage, logistics, fruit, vegetable and dairy products processing and packaging as well as laboratories. The center will also include a boarding school with a 100 bed capacity.
- **A Socio-Educational Center for Youth Skills Development** in Hay Rahma, Tabriquet, Salé. This center is already operational and it seeks to train young people from Tabriquet. It supports and supervises young people with income-generating projects. One of its objectives is also to promote voluntary work among the city's youth. This two-storey building has training and tailor-made training courses for various profiles, including event, festival and fair hosts, security officers, female educators, hostesses, catering specialists, social support agents, gardeners etc ...). It also includes workshops in the areas of painting and decoration, repair and maintenance of household appliances, building electricity, computer science and applied computer graphics, support to community projects and community players, supervision and management of young people's income-generating projects; room for informal education, foreign languages and tutoring.





- **A Socio-cultural and Youth Preparation for Employment Facility**, Bettana, Salé. The center will seek to meet the region's needs and promote the socio-professional integration of young people. It will include training facilities in various professions (short-term training for fast integrations: event, festival and fair hosts, security officers, female educators, hostesses, catering staff, social support agents, gardeners etc...), a workshop on applied computer-aided design and computer graphics, a network and electronic and computer equipment maintenance workshop, a support cell for actors and associative projects, a room for foreign language learning, a tutoring room and a guidance workshop for developing and managing projects for youngsters.

- **A Center for Youth Preparation for Employment** underway in Hay Errahma, Casablanca. The center aims to contribute to the development and socialization of youngsters in the district by promoting mostly community-based activities to empower young people and enhance civic commitment by developing skills training for better integration of youth in the job market. The center will have training workshops on computer literacy, office automation, introduction to computer and electronic device maintenance, modern languages and terminology, computer-aided design, computer graphics and music. It will also include a tutoring room, an amphitheater, an exhibition hall, a job promotion hall, a service address room for youth associations and cooperatives, a listening and guidance office, a library and book club, a refreshment area and an administrative office.

- **A Socio-Educational Center for the Youth** in Hay Moulay Rachid, Casablanca. The center aims to contribute to the development and social life of young people from underprivileged areas in Hay Moulay Rachid and those from the neighboring Sidi Othmane districts. It will enable beneficiaries to develop their skills for better integration into the labor market and it will also contribute to education and preschool enrollment of children from the neighborhood. The center will provide various services through its facilities, including training workshops in culinary arts and pastry, classrooms (tutoring, languages, training of female educators and academic courses for culinary arts), training rooms in tapestry, traditional sewing and computer maintenance, an area dedicated to job promotion and guidance, a multipurpose and a computer room, an exhibition hall, a refreshment stall, a day-nursery, an office and 2 shops aimed at generating steady income for the center's management.

- **A Center for Youth Training and Skills Development;** the center's construction is underway at the rural commune of Zaïda. It aims to provide guidance and support for young people to better prepare them for social and professional integration. This objective will mainly be achieved by developing educational, cultural and sports activities among youngsters and by encouraging them to contribute to local social and economic development. The center will develop training courses and various activities for youngsters and associations that supervise them. The center will include activities relating to woodwork, ironwork, music and visual arts; it will include a tutoring room, a language room, a computer room, a library-multimedia library-reading room, a multipurpose room, an office for youth employment and guidance, an exhibition and reception hall, a general purpose field, a refreshment stall and an administrative unit.

Combating youth delinquency:

La construction de deux centres de prise en charge des jeunes souffrant de conduites addictives à Oujda et Rabat, s'inscrit dans le cadre du programme national élaboré par la Fondation en partenariat avec le département de la Santé et le ministère de l'Intérieur. Il vise à lutter contre la consommation de drogues et différents stupéfiants surtout par les jeunes. A l'instar des autres projets similaires réalisés par la Fondation dans d'autres villes du Royaume, les actions de ces centres porteront sur la sensibilisation et la prévention contre l'usage des stupéfiants, l'implication des familles dans les actions de prévention et la prise en charge médicale et sociale des personnes souffrant d'un comportement addictif. Ils ont également comme objectifs, la réinsertion sociale des personnes concernées et l'encadrement et la formation des associations encadrant les jeunes.

Les centres comporteront un Pôle de réduction des risques et un pôle médical. Le pôle de réduction des risques sera composé d'un espace d'accueil, d'un espace de convivialité, d'une salle de projection, d'une salle d'ergothérapie, d'une salle informatique, d'un atelier d'art plastique et expression théâtral, des salles des réunions et d'activité des associations en plus d'une unité mobile.

Le Pôle médical comportera des bureaux de consultation en médecine générale, en addictologie, des bureaux pour le psychologue et le psychothérapeute, une infirmerie et une salle de contrôle.

I . 2. Actions for the disabled

Building on a strategy developed around the instructions of His Majesty the King and the work of a center of excellence, namely the Mohammed VI National Center for the Disabled, in Salé, the Foundation continues to support efforts to make it possible for disabled people, in particular children and youth across Morocco, to benefit from specialized structures which provide them with specific socio-educational and medical care as well as vocational training for greater social integration as full citizens. This commitment has led to 6 major achievements in 2010:

- **Regional Center for the Disabled in Oujda:** Like the one in Safi, this care center for disabled people will be affiliated with the Mohammed VI National Center for the Disabled and will make it possible to provide medical and socio-educational assistance to people with physical or mental impairment at the regional level. It will consist of 4 operational units that also include orthopedics workshops: the medical and social unit, the socio-educational unit, the training and socio-professional integration unit and the sports unit.

- **The Regional Center for the Disabled, Marrakech (underway):** Just like the other regional centers, it will serve as a regional referral center, a local relay for the activities of Mohammed VI National Center for the Disabled and will therefore provide local solutions to meet the needs of disabled people in terms of educational, social, medical and training needs as well as support for integration.





• **A Reception House for Autistic and Psychotic Teenagers, underway in Temara:**

In keeping with the systemic approach adopted by the Mohammed V Foundation for Solidarity in terms of providing care and guidance, and ensuring the integration of disabled people, the center for autistic and psychotic teenagers seeks to meet the needs of this category of disabled citizens who, because of their age, cannot access the services of the Mohammed VI National Center of the Disabled in Salé. It aims to take care of autistic and psychotic teenagers, including from the educational point of view, to better prepare them for adult life. The center will be at the disposal of the Association of the Parents and Friends of Psychotic Children and will include several facilities involving three levels, including a therapeutic pool, a gymnasium, 4 educational workshops, a projection room, a music room, an educational kitchen, a computer room and two multipurpose rooms. The center will also have a recreation room, a room for educators, a room for contributors, an infirmary, a meeting room, a kitchen, a dining room and an administrative office.

• **Centre pour l'Insertion Socioprofessionnelle des Handicapés en cours de construction à Rabat :**

The center is intended to offer social and educational services to children with mental impairment by providing support and monitoring for their academic and professional integration through the organization of learning workshops that are suited to their psychological and mental abilities, as well as through the organization of extra-curricular activities for their development and guidance as well as for the coaching of parents, guardians and associations working in the field of mental retardation. It will include administrative offices, a nursery consisting of two group rooms, a recreation room, a games room, an infirmary, a patio, restrooms,

a reception and listening unit, an exhibition hall and a meeting room. The center will also house a medical unit with rooms for diagnosis and psychological consultation in speech therapy and other disciplines. It will also include an educational area for young children, an integration and school follow-up unit, arts and crafts and pre-professional workshops and a play area. The educational program will be supported by both a professional integration unit and the unit dedicated to families and associations.

• **Midelt Care Center for Children with Special Needs:**

The center is designed to provide socio-educational, psychological and medical care for children and young people with a mental handicap, also ensuring guidance and follow-up for their school integration. It will thus help them get socially and professionally integrated through the organization of learning workshops tailored to their psychological and mental abilities, as well as extra-curricular activities for their development and for the guidance and coaching of their parents. It will include workshops, treatment rooms and various social facilities organized as part of four units: the Medical Unit, the Education Unit, the Professional Integration Unit and the families and associations' Unit.

• **Construction of an indoor pool at the «SOS Autiste» Complex in Bouskoura:**

This action is in keeping with the ongoing support provided by the Foundation to associations acting on behalf of the disabled. Thus, this project will enable them to broaden the range of services provided to autistic children and teenagers as part of an effort to support their social and hopefully professional integration.

I • 3. Promotion of voluntary work among youth

In 2010, the Foundation broadened the scope of its action in terms of promoting volunteer work through support to social and humanitarian projects submitted by volunteer student associations. In addition to its traditional partner associations, namely Al Akhawayne University's Hand in Hand, ISCAE's Mouves and «ADES» Association for School

Space Development in the Rabat-Salé region, the Foundation launched a new experience with Biladi Litanmia Association in Tangier and the Moroccan Association for Education, Training and Human Development section in Fez by extending its action to two new regions and thus strengthening this network which aims to promote solidarity among young people.

Actions carried out in 2010 were as follows:

Partners	Partners associations
1 Fitting-out of a reading room and media library at Abderrahmane Zaki high school, Rommani	ADES
2 Fitting-out of a library with a reading area and multimedia room at Mohammed Ben Youssef school, Yacoub El Mansour	ADES
3 Fitting-out of a multipurpose room, a library and a multimedia room at «Madariss Mohammed V» high school group, Rabat medina	ADES
4 Supervision of the solidarity clubs in the Rabat-Salé-Zemmour Zaërs region	ADES
5 Contribution for the organization of a seminar on «Associative activities and promotion of volunteerism in Morocco»	ADES
6 Fitting-out of a library and projection room at Laouama middle school, Tanger	Biladi Litanmia
7 Fitting-out of a library at Gueznaya school complex	Biladi Litanmia
8 Rehabilitation and fitting-out of a library and a multimedia room at Annahda junior high school, Lkhaloua Rural Commune, Tangier	Biladi Litanmia
9 Fitting-out of a library and multimedia room at Al Khawarizmi high school, Bni Makada, Tanger	Biladi Litanmia
10 Supervision of solidarity clubs in the Tanger Tetouan region	Biladi Litanmia
11 Installation of solar systems at five rural schools, Ifrane	Hand in Hand
12 Rehabilitation and fitting-out of a multipurpose room and fitting-out of a small socio-educational center. Douar Talarhza, Ifrane	Hand in Hand
13 Training and guidance for 30 needy youngsters in Casablanca who want to implement a project.	Mouves



As in previous years, and to promote solidarity and volunteering, information and awareness-raising sessions on the Foundation's activities, along with movie projections followed by discussions, were held at the conference room of the Mohammed VI National Center for the Disabled, for the benefit of junior high school and high school students from the region of Rabat-Salé-Zemmour-Zaër region. Sessions are followed by guided visits to the center's various workshops and educational, social, medical and sports facilities.



II – WOMEN'S TRAINING, QUALIFICATION AND PROMOTION

Since 2009, the Foundation's activities in support of women have taken new forms focusing on the need to provide them with training and qualification tools so that they achieve economic self-reliance, better integration and deeper involvement in the local development process. As a result, several for training and qualification centers were set up, focusing mainly on trades that are locally available.

In 2010, four new centers were established to back up this approach, namely:

- **A Center for the Enhancement of Women's Skills in the Medina of Casablanca:** the center will have a capacity to accommodate up to 500 beneficiaries per year. It will offer literacy training and service trade learning courses for families. It will also provide women with guidance and support in the creation of cooperatives by offering them access to income-generating activities in order to improve their socioeconomic conditions.
- **A Women's Training and Qualification Center in Midelt:** The center is intended to help enhancing women's skills in local income, job-generating trades and to improve women's socioeconomic situation as well as to educate and enroll children under 5 at both levels of preschool education. It will include modern sewing, traditional weaving, hairdressing and body care, local carpet weaving, and cooking and baking workshops. It will also include an educational room (for training in room services, a literacy training and classroom, a women's listening and guidance room, a computer lab, a nursery, an administration and a play area.

• A Training and Qualification Center for Rural Women in Ait Oumghar:

The center is intended to help strengthening women's skills in local income and job-generating trades. It is also meant for women's operational literacy training and improvement of their socio-economic status as well as for education and enrollment of children under 5 in both levels of preschool education. It will include dressmaking, carpet weaving, embroidery and hand-knitting, and wool production workshops. It will also include a classroom for literacy training, two nurseries and two offices.

• A Center for Women's Training and Qualification in Hay Errahma. Casablanca:

in partnership with Idmaj Assakane, the center is intended to contribute to the qualification of women and girls through literacy courses and coaching in job-generating trades. It helps them set up cooperatives, and seeks to enhance their skills to enable them to improve their socioeconomic status and support their children's schooling. It will include training workshops in cooking art and pastry, training rooms for unschooled girls (hotel business, housekeeper, maid), education and training facilities for coaching in traditional sewing and ceramics, computer, office automation and network, hairdressing and beauty training rooms. It will also include a literacy training room, a listening and guidance office, a room to accommodate new associations and cooperatives, exhibition and sales premises for product presentation and marketing assistance, a day care preschool for babies and children of beneficiary women and a rental shop generating steady income for the management of the center.

III – ACCESS TO HEALTH CARE

III • 1. Medical Caravans

In collaboration with registered medical associations, the Mohammed V Foundation for Solidarity organized in 2010 50 medical caravans in 30 provinces in the Kingdom, targeting areas far away from health facilities. These health campaigns have been mostly multidisciplinary (general consultations, specialist consultations, surgeries and circumcisions). The target population includes mostly women, children, the elderly and needy people. There have been more than 60.000 such consultations.

III • 2. Humanitarian actions – medical section

Furthermore, in close collaboration with the Ministry of Health, partner medical associations and the Ministry of Interior, the Mohammed V Foundation for Solidarity conducted a humanitarian program in the province of MIDELT (the province of Anemzi «Anefgou», commune, Imilchil county) and AZILAL (Azilal county, Ouaouizeght and Demnate), with a significant health component relating to awareness- raising campaigns, in addition to 14 393 multidisciplinary and specialist consultations as well as minor surgery.

III • 3. Support to the Health sector

Supporting the health sector has always been a priority for the Foundation which seeks to enable the needy to access more easily and efficiently to health care services. Several such projects were carried through in 2010. These include the provision of medical equipment to support the new medical province in Midelt (Echo Doppler, ultrasounds, autoclave, sterilizer, electrocardiograph, monitoring screen, aspirators and other such medical equipment). An off road vehicle for mobile teams and ambulances for the cities of Midelt, Zaida, Gourrama and Boumia has also been provided.

IV – ADDITIONAL SOCIAL ACTION

Back-up activities complementing those intended for young people and those designed for the health sector, include the establishment of the Children's Home at the Regional Hospital Center in Oujda, similar to those already operational in Rabat and Casablanca. It is meant to be a socio-educational and training facility for long-term hospitalized children in the pediatric unit at Al-Farabi hospital. With an expected cost of MAD 3.7 million, the Children's Home will seek to:

- Allow sick children to break with the daily hospitalization routine and resume their cultural and social activities as well as to go beyond the care-receiver/care-giver relationship which characterizes hospitals and to restore the material and symbolic links to the outside world;
- Provide a pleasant environment for the development of hospitalized children: free and independent access to leisure and culture.
- And restore the continuity of the enrollment process for school-aged children.

The Children's Home is built close to the pediatric unit and includes office space for the administration, a common area (patio), communication and display premises, a visual arts workshop, a multimedia room, a music room, a playroom, a kitchenette with a refreshment stall overlooking the patio and restrooms.



Sustainable development 15.63 MDH

Sustainable development-related actions were focused mainly on three new centers set up in Midelt. These are specific actions that meet identified in terms of steady income generating activities for young people.

- **A Center for Craft Product Promotion and Marketing** under construction in Midelt. This center is intended to build the capacity of young local craftsmen who are organized into cooperatives, by making manufacturing and processing workshops as well as marketing facilities available to them. The center will also provide space for the promotion of local handicraft production, which is considered one of the main sources of income for the province's population. Given the large number of inhabitants who engage in craft activities either to make a living or to improve their income, the center will be endowed with a covered area of 32 square meters, 5 craft training workshops, an exhibition and sales room, a literacy training and classroom, an infirmary, an administrative unit, a refreshment stall and a lobby.
- **A Center for Tourism Training and Guidance** under construction in Midelt. The center aims to inform tourists about the region's attractiveness and potential. Apart from providing training and capacity building courses for the sector's stakeholders, namely youngsters in the region (guides, operators and employees of Bed and Breakfasts ...), it will support initiatives by tourism professionals, especially through the marketing of tourism products. Attached to the craft center, this facility will include rooms for tourism information,

training, exhibition and sale of local products, and a computer room, in addition to a tourism promotion workshop, a refreshment stall, an office and a lobby. It is to be noted that it will work in synergy with the two other centers set up by the Foundation in Imilchil and Tounfite.

- **A Center for Youth Training and Skills Development** being built in Midelt in partnership with the Midelt Provincial Council. It aims to better prepare young people to access the job market by developing workshops on various activities, including educational and cultural, both for beneficiaries and for supervising associations. The project will include workshops on music and vocational training in electricity and household appliance repair, two language and tutoring rooms, a computer room, a library - media library - reading room, a multipurpose room, an employment and guidance office for young people, a reception and exhibition hall, a refreshment stall, an administrative unit, a basketball court and two shops for income-generating activities.

Humanitarian actions: 91.6 MDH

1. Marhaba 2010 campaign

In keeping with the High Royal Guidelines, the Mohammed V Foundation for Solidarity contributed, like in previous years, to the implementation of the 2010 Marhaba campaign launched on June 5, 2010.

As instructed by His Majesty the King Mohammed VI, may God assist Him, the date for the launching of the campaign to greet homecoming nationals living aboard has been brought forward to accommodate the needs of those who choose to spend their holidays earlier than usual, in anticipation of the holy month of Ramadan that began during the second week of August.

Since its inception, the Marhaba campaign has steadily benefited from His Majesty's care and attention. This solicitude was reaffirmed this year through the visit by His Majesty the King, may God assist him, to Nador port, where the Monarch inquired about the conditions and procedures put in place for Moroccan expatriates returning to their home country.

This year was also marked by two major events: the inauguration by His Majesty the King of "Tanger Med" port's new ferry terminal, which now replaces "Tanger ville" port, as well as the launch of the construction of the Mohammed V Foundation for Solidarity's new rest site at «Tanger Méditerranée».

The transit operation recorded 2.4 million entrances this year, that is an almost 5% increase compared to the same period in 2009.

Increasingly, travelers are opting for air transport which recorded a rate of 43.5% of overall entrances, knowing that the seaway represented more than 2/3 of the traffic over the last two years.

The Foundation provided aid for 135,000 people. Assistance concerned mostly medical care (11,104 cases), administrative procedures (4,761 cases) as well as help with transportation (2,645 cases), especially in cases of a reported failure from the carriers.

The budget allocated to the Marhaba campaign in 2010 was MAD 11 million including the MAD 5 million yearly contribution from «Banque Centrale Populaire».





2. «Tanger Mediterranee» Rest area

The new rest area underway in the rural commune of Hjar Enhal province of Tangier, at kilometer 212 of the motorway between Tangier Med and Kenitra, near the interchange to Tanger Med port and Tangier-Gueznaya toll, will support new passenger access infrastructures to Tangier, following the transfer of ferry traffic to Tanger Med. The rest area's services will be available for people travelling to Tanger Med port, Tangier city port and Bab Sebta.

Facilities will cover a surface area of 16 hectares including 7 in green spaces, 6.5 hectares devoted to 1,070 parking spaces and 2 hectares reserved for buildings, in addition to ramps linked to the Kenitra - Tangier motorway and to Highway 1, built by «Société Nationale des Autoroutes» (the national motorway company).

The reception buildings include a reception unit, a catering and shopping unit, an administrative unit, a medical unit, a police unit, a gendarmerie unit, a customs unit, counters for shipping companies, foreign exchange and banking services, and a seasonal accommodation area for the Foundation's administrative staff. It should be noted that this achievement has been strongly supported by the contribution from «Autoroutes du Maroc» which built all accesses and supporting infrastructure, in addition to the rest area platform.

3. Reception site at Agadir airport

In keeping with instructions from His Majesty the King, may God assist him, the Foundation set up a new reception site for members of the Moroccan Community Abroad at the Agadir airport. This new site enhances the system developed to keep up with the increase in air entries and provide all the required support for travelers who choose Agadir as an entry point.

4. Ramadan 1431 Campaign

The Ramadan campaign is one of the oldest and most significant humanitarian actions organized on a yearly basis by the Foundation since its inception. This campaign reflects the ongoing policy of the Foundation, based on proximity to the needy. It illustrates the reputation of generosity of all Moroccan citizens, who express through the Foundation their commitment to their religious, cultural and historical values.

This action is intended to provide assistance to the needy, especially widows, the elderly and the disabled. Beneficiaries include nearly 2.37 million people from 473.900 households, of which 403.000 live in rural areas throughout the Kingdom's provinces.

Each household receives a basket with 10 kg of flour, 2 sugarloaves (4 kg), 5 liters of oil and 250 grams of tea. Overall, commodities which will be handed out nationwide across the national territory will come to a total of 4.671 tons of flour, 1,868 tons of sugar, 116.75 tons of tea and 2,335.000 liters of oil.

The campaign's overall cost is nearly 56.9 million MAD. The Mohammed V Foundation for Solidarity contributed 14.4 million MAD, the Ministry of Interior 30 million MAD and the Ministry of Habous and Islamic Affairs 12.5 million MAD.

No less than 5.000 people are mobilized to achieve a successful campaign. They come from different agencies supported as usual by social workers and volunteers including students.

To ensure the campaign proceeds smoothly and effectively, control procedures are implemented at the central and regional levels, while two committees - one local and one provincial - ensure field monitoring of supplies, identification of beneficiaries and distribution of commodities. Partner banks, for their part, support the Foundation by helping with the control of the campaign's financial aspects.

5. Humanitarian Campaign in Midelt and Azilal Provinces

True to its mission in support of people in need or in a precarious situation, the Foundation scheduled, in 2010, a large-scale humanitarian campaign for the benefit of needy people in areas which are exposed to harsh weather and which are hard to access. This action, undertaken in close collaboration with «Action Urgence» Association, the Ministry of Health and the Ministry of Interior, included the provision of a wide range of medical services, food and clothing. «Centrale Laitière» was a major contributor to this programme, as detailed below:

Anemzi Commune:

852 consultations and 783 food and clothing kits

Imilchil County:

671 consultations and 447 food and clothing kits

Azilal County:

4.282 consultations and 1.800 food and clothing kits

Ouaouizeght County:

270 consultations and 800 food and clothing kits

Demnate County:

8.318 consultations and 2.159 food and clothing kits

In addition to the Foundation's teams (doctors, project managers, social workers and support staff), this significant campaign was made possible thanks to the support of various partners who were instrumental in initiating joint actions, namely:

- *«Action Urgence» Association:*

- 11 Medical specialists. 2 General practitioners. 1 Medical equipment Technician. 3 versatile female nurses;

- *Ministry of Health :*

- 8 General practitioners. 1 House physician. 14 male nurses. 3 employees;

- *Ministry of Interior:*

- Local authorities (Caid, khelifas, drivers, etc...)

- *Civil Protection :* 5 drivers ;

- *Temporary employees:*

- 3 General practitioners. 2 versatile male nurses.





**SUPPORT TO SOCIAL ACTORS:
18,08 MDH**

1. Support to INDH programs

The Foundation contributed MAD 1 million to the fitting-out of a **Center for Young People, including a Reception Area** set-up by the INDH (National Initiative for Human Development) in Saidia.

2. Support to associations

Building partnerships with the network of civil society NGOs can only be efficient if the associations involved in the Foundation's action are operational. This is why support for the national network continues to be a priority. It consists in providing direct grants and equipment and miscellaneous items as well as taking part in the associations' projects and contributing to the training of their human resources.

In this context, and on the occasion of the opening of the 13th National Campaign of Solidarity, His Majesty King Mohammed VI, may God assist him, financial donations totaling MAD 2,5 million to a number of partner organizations of the Foundation. These are:

1. Association for Children in Precarious Situation, Rabat.
2. Association for School Space Development, Rabat.
3. Women's Association for Development and Vocational Training, Tiflet – Khemisset.
4. Adrar Association for Development and Environment. Tahla. Taza.
5. Zouhour Association for Social Equity and Sustainable Development, Moulay Driss Zarhoun.
6. Chourouq Association for Social Development, Fez.
7. Muslim Charity Association, Girls' Hostel, Nourate, Sidi Kacem.
8. «La Voie vers la Vie» (Path to Life) Association, Midelt.
9. Social Association for the Development of Tighassaline, Khenifra.

10. Al Birr Oua Al Ihssan Association, Tétouan.
11. Women's Cooperative for Embroidery and Decorative Arts, Al Hoceima.
12. Association for the Management of the Ouarzazate Handicraft Marketing Center.
13. Tassemart Association for Development and Child Protection at Assars, El Haouz.
14. Al Fath Association for Women and Children's Development, Selouane.
15. Al Wissal Women's Association, Bni Drar, Oujda.
16. «Union des Femmes» (Women's Union) Association, Takechtam Tafka, Zrekten Rural Commune, El Haouz.

3. Training and Social Engineering

Social Engineering :

2010 witnessed the introduction of the Local Support Structure (DLA) which aims to implement training engineering actions as agreed with the associations in charge of running the Foundation's projects and structures. This setup involves the creation of intermediate structures specializing in training, education and support for social projects, through service cooperatives that will cover 12 areas nationwide.

As part of the experimental phase of this setup, the Mohammed V Foundation for Solidarity established two service cooperatives in the Oujda and Casablanca areas.

- **In the Oujda area:**
 - 18 centers were supported by the service cooperative members;
 - 65 support reports were prepared.
- **In the Casablanca area:**
 - 10 centers were supported by the service cooperative members;
 - 30 support reports were prepared.

Training and Skills Enhancement:

In order to meet the needs of the various associative partners in terms of training content, the Foundation published four training modules on the following topics :

- Participatory diagnosis
- Project cycle management
- Strategic planning
- Associative project monitoring and evaluation

As part of the Quadripartite Agreement, the Foundation conducted training sessions for health professionals in disability prevention and care for disabled children at school as given below: 375 training days.

Regions	Obstetrician-Gynecologist	Pediatrician	General Practitioner	Duration
Meknes Tafilelt	4	4	7	5 days
Souss Massa Draa	4	4	7	5 days
Orientale	4	4	4	5 days
Taza Alhoceima Taounate	2	2	2	
Chaouia Ouardigha	2	2	4	5 days
Tanger Tétouan	2	2	4	
Tadla Azilal	2	2	2	5 days
Laayoune Boujdour	2	2	2	
Guelmime Essmara	2	2	2	



- Training for the service cooperative members: 320 training days

Modules	Number of days	Number of participants
Administrative and accounting management of cooperatives	05	16
Communication	05	16
Participatory diagnosis and entrepreneurial spirit	06	16
Training engineering	05	16

- Training for B & B managers in Tounfite and Imilchil, held in Ouarzazate from February 2 to 8. 2010 (1st session): 175 training days session): 175 jours de formation
 - Knowledge of the environment and its specificities
 - Product-related Communication and Marketing
 - Reception and Welcome Techniques
 - Catering. local cuisine
- Basic knowledge of Accounting and financial management
- Accomodation
- Training for 35 B&B managers in Tounfite and Imilchil, 7-11 June. 2010 (2nd session): 175 training days
 - Restaurant Service (Table service)
 - Cuisine: Techniques and Methods
 - Hygiene and Food Security

- 12 Training courses organized at the NGO Solidarity Center: 416 training days

Modules	Number of days	Number of participants
Photography	03	12
Scenography	03	12
Plastic arts	03	12
Music	03	12
Development of olive oil by-products	03	12
Set-up of an income-generating project	03	12
Library management	03	10
Online release of courses and introduction to E-learning techniques	03	10
Administrative and accounting management of associations	03	10
Scriptwriting	03	10
Project set up	03	10
Associative Volunteering	01	50



- Training conducted in 2010 as part of Dar Ettifl local support operations in partnership with Jean René FOURTOU Foundation:

Upgrading of « educational profession » skills for 32 participants

- Educational mission: project pedagogy;
- Technique for Educational activities;
- Autonomous educational behavior on a daily basis;
- School support between educational behavior and pedagogical behavior;
- Artistic activities at the service of educational activities;

Hygiene & Security for 7 participants

- Hygiene in the kitchen and restaurant;
- Set up in the kitchen;
- Menu development.



AUTONOMOUS MANAGEMENT STRUCTURES

1. THE MOHAMMED VI NATIONAL CENTER FOR THE DISABLED

The Center proceeded in 2010 with the efforts undertaken during previous years to strengthen and broaden the scope of its services and also to adapt its means and methods of intervention to the requirements of disabled children and teenagers.

Also, given the changing needs of taking care both quantitatively and qualitatively of services provided, the Center has implemented a comprehensive strategy to improve its actions for care, support and guidance through the development of its activities and the strengthening of its personnel's skills.

Within this context a new «Vocational Training Unit» for training and socio-professional integration of young people with a mental disability was inaugurated in August 2010 by His Majesty the King.

This new unit is the outcome of a partnership between the Ministry of Employment and Vocational Training, the Office for Vocational Training and Labour Promotion and the Mohammed VI National Center for the Disabled.

Performance of the various Units in figures

• Social health care unit:

Efforts made in previous years to develop and improve the actions of this unit have continued in 2010, particularly through the harmonization of professional services and rehabilitation as well as the promotion of multidisciplinary and complementary interventions with the center's other facilities.

- Medical consultations : 1.483 interventions
- Dentistry : 2.360 séances
- Rehabilitation : 17.402 séances
- Orthopedic devices workshop : devices manufactured and 75 improved



• **Socio-educational unit :**

In order to strengthen this unit's activities, internal organizational measures were undertaken, including the updating of admission procedures, the standardization of work instruments, the engineering specifics of specialized learning, the creation of links with standard educational environment and the implementation of multidisciplinary activities

in collaboration with the center's other units.

Specific work was also undertaken to prepare future trainees at the vocational training unit, particularly through the strengthening of pre-vocational activities and the organization of professional training.

Overall statistics per association

Associations	Année 2010	Année 2009
AL YOUSSE Association for Children with Specific Needs	32	8
Association of Parents and Guardians of Children with Down syndrome	39	31
Club for the Disabled, Bouregreg Association	71	45
Association of Parents and Guardians of Children of « les Orangers » school – Inclusive Classes	13	9
« Espoir » (Hope) Association of Cerebral Palsy (AIMC)	22	0
Idmaj Association for Children with Specific Needs « Autism »	11	0
Moroccan League for Child Welfare	8	8
Association of Parents and Friends of Psychotic Children « Centre passerelle »	27	17
Association for Support to the Community-Based Rehabilitation Program, Salé	35	4
Social work	0	4
« Vie Meilleure » (Better life) Moroccan Association	0	12
Total	258	138

Number of beneficiaries by gender and type of disability

Type of Disability	Gender		Total
	Girl	Boy	
Autism	8	32	8
Cerebral palsy	13	34	31
Mental Retardation	57	114	45
Total	78	180	9

• **Sports unit:**

The activities of this unit, which benefited 480 people, have been steadily growing, particularly with the inclusion of sensory impairment. In addition to standard programs, training courses were held for national team preparation (athletics, power lifting, deaf-mute soccer, goal ball, and preparation for the 7th edition of the Special Olympics Regional Games for the Middle-East and Africa held in Syria). Similarly, several sports events (including national cup tournaments and championships) were organized by the Royal Moroccan Sports Federation for Disabled People, the Cultural Association for the Blind in Morocco, Annasser Sports Association for the Disabled, the Alawite Organization for the Promotion of the Blind in Morocco and the Mohammed VI National Center of the Disabled.

• **Vocational training unit:**

This unit, which was inaugurated on 19 August 2010 by His Majesty the King, may God assist him, is primarily intended to meet the needs of people with disabilities particularly in terms of guidance, vocational training and support for socio-professional integration. It provides training tailored to the needs of disabled people, which takes into account their physical and mental capacities as well as their pace of learning. The unit extends over an area of 925 square meters and has educational and management areas that are designed to address problems resulting from inadequate awareness among economic and social actors on the one hand, and lack of appropriate qualification and training, on the other. These 2 to 3 year-training courses lead to a professional diploma, and the aim is to make it possible for disabled trainees to obtain a professional certificate that can help him or her carry out professional activities and be introduced to potential employers thereby facilitating access to employment.

The unit provides training in the following areas: hotel management (kitchen: catering – room service), construction (green space worker, painter and glazier, painter and decorator) and pottery- ceramics for youngsters with mental disabilities and computer-office automation sector for young people with cerebral palsy.

• **Training:**

In keeping with a policy of promoting the exchange of experiences and information, and in order to foster the development of expertise in the field of disablement and promote dynamic professional training in this sector, the Center organized and participated in several scientific meetings and training sessions:

• **Personnel in-service training and participation in various scientific meetings:**

- Formation sur les prothèses tibiales et manchons silicone ;
- Formation sur la prise en charge des troubles vésico-sphinctériens du blessé médullaire ;
- Formation sur les prothèses fémorales, emboitures CAT CAM ;
- Formation en ostéopathie ;
- Formation sur l'échange d'expérience et transfert d'expertise dans le métier de médiathécaire ;
- 3rd world congress on Special Olympics Morocco;
- 4th high-level Arab conference on children's rights;
- National Forum on Disability at School;
- Scientific Day of specialized physiotherapy;





- Two Reflection workshops on the identification of specific needs in reproductive health of people with disabilities;
- Panel forum on the legal status of people with mental disability, both before and after the age of majority;
- National Scientific Congress of the Moroccan Association for Orthotics and Prosthetics
- Psychoanalysis Seminar on hysterical neurosis;
- Congress on vestibular rehabilitation;
- Fifteenth National Congress of Neonatology and Nutrition;
- Seminar on Accessibility in Urban Public Spaces;
- National Congress of head injury;
- Medical days on medical care as a sports performance-enhancing factor;
- 8th Mediterranean dental Congress;
- Scientific Day on communication, organization and management in dentistry;
- Seminar on the management of sports facilities;
- Round table on doping and sport;
- Round Table on the prevention of family accident-related disability;
- 5th edition of children's festival;
- Solidarity Day for families in difficult situations;
- Seminar on strengthening institutional capacity in the field of sports for the disabled;
- 8th Annual Forum of Trades and Training.

The following are some of the scientific activities and training courses held at the Center :

- Scientific encounter on dyslexia: «The role of education actors in dealing with dyslexia»;
- One-day discussion on «Autism»;

- Four training sessions on individualized educational projects;
- Two training sessions in orthopedic devices;
- Training session on dyslexia;
- Two training sessions on adapted computer science;
- Two training sessions organized by the Royal Moroccan Sports Federation for the Disabled for the benefit of the associations affiliated with the Federation, on the following topics: «Handicap, women, children and human right» and «Strategic planning and association management».
- Organization of the 3rd National Forum on Disability under the topic: «Training and employment of disabled people: the path to economic and social autonomy»; it was held in partnership with the Ministry of Social Development, the Family and Solidarity.

Decentralization and support actions:

Regarding the decentralization component of the Center's actions, the year 2010 saw the launch of works for the Fez and Marrakech Regional Sections as well as the completion of works relating to the Oujda Section;

As for support actions, the Center continued to carry out the actions of the dental care campaign for children with disabilities enrolled in the Rabat-Salé-Zemmour-Zaer Region and the campaign for fitting needy disabled children with orthopedic appliances from the Safi Region launched in 2009;

Also, a medical caravan for screening, checking-up and fitting disabled children with orthopedic appliances was conducted in the Midelt province. There were 160 beneficiaries, of whom 15 would benefit from 24 orthopedic appliances and technical assistance.

2. THE MOHAMMED VI SUPPORT CENTER FOR SOLIDARITY-BASED MICROFINANCE

The Mohammed VI Support Center for Solidarity-Based Microfinance «CMS» devoted the bulk of its 210 activities to supporting the actors concerned both through upgrading staff skills and coaching and support to their beneficiaries. Similarly, special attention was given to the Observatory's projects, in particular by supervising and conducting a 2020 strategic study on behalf of the sector, developing a map platform and designing the Center's portal.

TRAINING:

During the year 2010, CMS provided training to over 4,316 people nationwide, including 1,632 unit and branch managers. The training engineering operations conducted for microcredit associations made it possible for CMS to adopt a proximity policy and be more attentive to the needs and expectations of for microcredit associations. These actions made it possible to develop customized training plans and to carrying out most of the actions conducted in support of their staff.

In 2010, the total number of training beneficiaries reached 10,475 people with a cumulative volume of nearly 30,366 days of professional training, that is to say a 61% increase compared with the previous year.

In response to the stakeholders' expectations, CMS carried out the first activity of sector-based engineering training, which resulted in the development of a training plan for the sector. In parallel, support was provided to AMCs for the production of their own of training engineering action and for the development of training plans.

Actions	Beneficiaries	Duration in days
Training activities	3176	165
Logistical support	1099	94
Training Engineering	41	50
TOTAL	4316	309

THE OBSERVATORY

Le Centre a supervisé la réalisation d'une étude stratégique pour le compte du secteur à l'horizon 2020. Cette étude préconise que le secteur devienne un acteur clé de la lutte contre la pauvreté par la création d'emplois et d'activités génératrices de revenus, performant, pérenne et intégré dans les politiques sociales du Royaume. Cet objectif principal est complété par des impératifs d'efficacité et de pérennité pour les AMC.

Conformément à son programme relatif aux activités de l'Observatoire, le Centre a veillé à l'organisation de rencontres entre les professionnels sur des sujets susceptibles d'apporter une valeur ajoutée et de participer à l'essor du secteur ou ayant une relation avec l'activité Microfinance.

L'édition de la note trimestrielle d'analyse des principales tendances du secteur a, quant à elle porté sur la synthèse des principaux indicateurs d'activité du secteur et devient ainsi un élément important dans le suivi et la gestion des AMC. Cette note permet aux responsables d'avoir une meilleure connaissance de la situation générale du secteur, mais aussi de pouvoir comparer leur structure par rapport à d'autres structures.





The Center has also supported various dissertations and opened its library to facilitate research for students and academicians. Similarly, and in order to strengthen its relationship with universities, the Observatory enabled many Casablanca Master's students specialized in Microfinance and pursuing doctoral studies to benefit from professional support and to receive training.

Moreover, the Center participated in several conferences and workshops on awareness-raising and on the significant role of microfinance as a tool for reducing poverty and improving the standard of living of target populations.

SUPPORT TO MARKETING

Through this unit, the Center aims to enable micro-entrepreneurs to develop the capacities required for a better marketing of their products and services, and to provide them with the logistics that would allow them to promote their productions and integrate trade networks through the implementation of the Dispositif d'Appui des Micro-Entrepreneurs – DAME (support system for micro-entrepreneurs), which mainly consist of the following:

- PHASE 1:
Diagnosis and analysis of the needs of micro-entrepreneurs (training engineering).
- PHASE 2:
Carrying-out of a training program based on the findings of the training engineering activity.
- PHASE 3:
Development of a plan to support the marketing of products and services of beneficiary micro-entrepreneurs from micro-credit associations.

In this respect, the Center signed a cooperation agreement with OFPPT to strengthen its capacity, develop its offerings and extend its activities to all regions across Morocco.

As part of beneficiary capacity building in terms of sales and manufacturing, debt management and budgeting techniques, the Center conducted a training program in order to equip them with tools likely to help them manage their resources more effectively and, therefore, sustain income-generating activities and improve family wellbeing. Last year, the Center also organized training sessions, building on OFPPT's expertise.

During 2010, the Center also involved beneficiaries from micro-credit associations in several events and activities, both at regional and national level, including:

• Regional micro-enterprise meetings:

Held by the Center in Fez, Tetouan and Marrakech, in partnership with the local authorities and economic and social stakeholders from both regions, these meetings, which provided an opportunity to share experience, promote products and services as well as vocational training for micro-entrepreneurs, made it possible for nearly 240 micro-entrepreneurs to benefit from exhibition stands for their products and benefit from support and awareness-raising activities over a 4-day period.

• Meknes International Agricultural Fair (SIAM):

During the fair, the Center ensured the participation of beneficiaries, in consultation with the sector, so as to give them the opportunity to showcase their products and network with potential buyer.

• Foire de Taza :

Le Centre a fait participer des clients des AMC de la région de Taza-Taounate à la 24ème édition de la foire de Taza organisée par la Chambre de Commerce, d'Industrie et de Services des Provinces de Taza et Taounate du 22 Juillet au 1er Août 2010 sous le thème « La Régionalisation levier pour le développement », en leur offrant des stands d'exposition et de vente de leurs produits.

• SIDATTES 2010:

The Center provided exhibition space to micro-credit association customers from the Er-Rachidia region operating in the field of dates, thus enabling them to participate in the 1st international dates fair, held in Erfoud from 30 September to 3 October 2010.

INTERNATIONAL RELATIONS

To establish a network of partners likely to contribute to the development of microfinance and to exchange ideas and experiences with experts in the field, the Center sees to it that new relationships are established with national and international partners.

Thus, the Center's representatives have attended several meetings and events to this end.

- **Participation in the 14th Microcredit Summit for Africa and the Middle East in Nairobi (Kenya) in April 2010:** During this meeting, a working session was held with the 2006 Nobel Peace Prize laureate, Mr. Muhammad YUNUS.

- **Meeting with the delegation of Arab countries' Sanabel microfinance network:** to prepare a training of trainers program on the management of outstanding payments in support of professionals in the MENA Region.

- **International Symposium on «Banks & Microfinance Institutions: partenaires ou véritables concurrents sur la voie d'un développement soutenable ? »** organisé par l'Université Mohammed Ben Abdallah d'Oujda, par UNE intervention : « Du Microcrédit à la microfinance : quel relais bancaire ? ».

- **Visite d'une délégation chinoise :** dans le cadre des échanges avec la république chinoise, le CMS a reçu une délégation intéressée par ses activités.

- **Participation à l'atelier régional « Services d'Appui aux entreprises dans le développement de la Micro-entreprise rural au Nord du Maroc** organisé par l'Agence de Développement Social et l'Agence Belge de Développement à MDIQ. La contribution du Centre portait sur son rôle dans l'accompagnement des AMC de la région.

- **Participation in facilitating and assessing the project undertaken by LET'S MOVE ISCAE student association;** the event was initiated by the Mohammed V Foundation for Solidarity in support of project-holders.

- **Contribution to the African meeting** organized by the Kenitra branch of the Moroccan social and solidarity-based economy network. The topic was «Social and solidarity-based economy: a lever for sound development»; a presentation was made on the following theme: «Strengthening solidarity between micro-credit association and promoting resource sharing».

- **The 3rd International Congress on Rural and Agricultural Financing** held in Marrakech by Crédit Agricole du Maroc in collaboration with the Agricultural Credit Association for the Middle East and North Africa.





3. CENTER FOR TRAINING AND QUALIFICATION IN CRAFT TRADES, FEZ

The Center for Training and Qualification in Craft Trades, which was inaugurated on 15 November 2009 by His Majesty King Mohammed VI, may God assist him, seeks to achieve the following:

- Apprenticeship training in crafts for a skilled workforce in order to meet the needs of the socio-economic environment;
- Organizing in-service training sessions for craftsmen;
- Supporting graduates in looking for a job;
- Promoting business development for graduates;
- Promoting the selling of products made by apprentices and craftsmen trainers;
- Encouraging pioneers and excellence among young people;
- Preserving declining trades.

During its first operational year, 353 young apprentices from underprivileged districts of Fez registered with the center; they were seeking training in handicrafts so as to quickly integrate a trade and gain both economic and social independence. 25 different trades presented by great Maâlems (master craftsmen) from Fez were involved: **Bookbinding and gilding, Saddler, traditional leather craft, modern leather craft, oriental slippers and sherbils, basketry, musical instruments, bushel making, wood-turning, wood carving, panel painting, cabinet-making, plaster, zellige, pottery, art metal work, copperware, jewelry, men's traditional dressmaking, women's traditional dressmaking, embroidery, carpet weaving, traditional Weaving, trimmings and tapestry.**

At the beginning of the current year, 348 young people joined the Center, confirming both a good start attendance and proper trade orientation services.

• *Craftsmen's in-service training*

As part of in-service craftsmen's training, 8 actions have been carried out for the benefit of 266 craftsmen. These include:

- Educating craftsmen and raising their awareness on the legal framework under which apprenticeship training is established and organized
- Training in jewelry-making
- Training in leather craft
- Craftsmen's functional literacy
- Awareness-raising on computer tool use.
- Training in AUTOCAD (Computer-assisted design software)
- Training in art design
- Training in output quality

• *Graduates' integration*

In 2010, the Center organized in partnership with ANAPEC six job search workshops for 103 apprentices who had received a 1-year training. In addition, as the center includes a Moukawalati counter led by an ANAPEC officer, 27 micro-enterprise development files have been selected by the regional committee. Thus, 9 companies were created (including 8 through self-financing and 1 through a bank loan). Similarly, three awareness-raising workshops on business creation were held for 88 apprentices.

• *Marketing*

Marketing of training and craftsmen's products is not well developed yet due to regulatory reasons and to issues relating to the selection of the best solution (up to October 30, 2010 sales reached MAD 48,521.00).

In order to promote the center and publicize its products, visits were made to hotels, ryads and travel agencies in the city of Fez. These visits focused on the center presentation to the services concerned, and on the distribution of publicity and information material (brochures) so that these institutions may recommend that their clients visit the Center.

• *Additional actions*

Awareness-raising of apprentices:

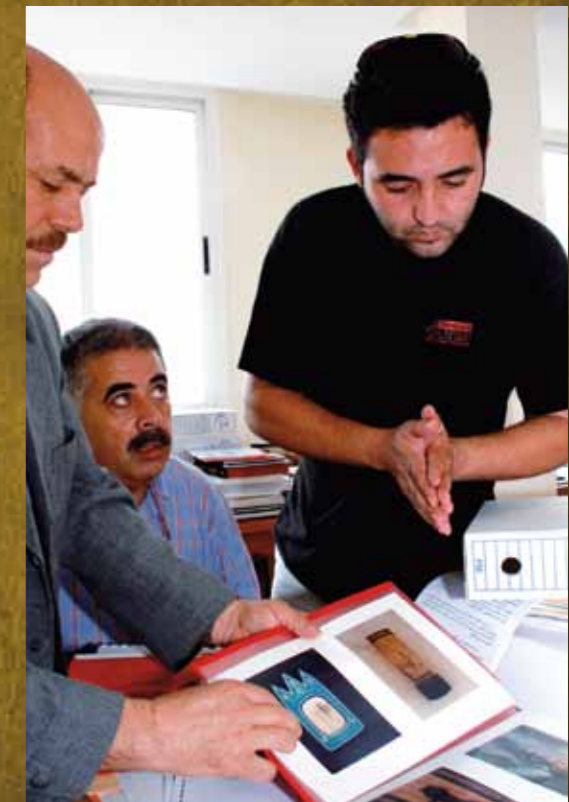
Organization of an awareness day about the dangers of drugs for apprentices: This action was carried out in collaboration with MFM Saiss Club.

Promotion of micro-enterprises :

Participation in the organization of the regional meeting of micro-entrepreneurs. It was initiated by the Mohammed VI Center for Support to Solidarity-Based Microfinance.

Promotion of solidarity-based handicraft:

The center planned to organize on 17-19 December 2010 an exhibition of craft products for associations and cooperatives throughout the Kingdom, supported by the Mohammed V Foundation for Solidarity, under the theme: Handicraft and the promotion of solidarity.



Financial situation





The Foundation's income in 2010 stood at **MAD 200.65 million**, including **MAD 179.65 million** in cash, **MAD 10.6 million** in the form of direct financing of projects and **MAD 10.4 million** of in-kind donations.

Expenses relating to projects undertaken by the Foundation amounted in 2010 to **MAD 146.8 million**, while the total resources allocated to the Foundation's projects reached **MAD 503.4 million**. They have generated a **MAD 17.4 million** income. The Foundation's operating expenses (excluding depreciation and staff related provisions) stood at **MAD 3.7 million**, representing 18% of generated income and 2% of cash collection.

The amounts collected made it possible for the Foundation to continue carrying out its activities and programs initiated prior to 2010 and to start work on more than 124 projects and actions valued at **MAD 252.7 million**. With these achievements, the Foundation's cumulated commitments up to late December 2010 reached **MAD 3,736.03 million**.

Detailed financial data can be found in the Foundation's financial report.

DISTRIBUTION OF THE FOUNDATION RESOURCES BY ALLOCATION SECTOR:

The funds collected by the Foundation and its partners' contribution have been assigned, by order of importance, to the following:

- **Association-managed Projects: MAD 1301.72 million (37.5%) ;**
- **Direct support to beneficiaries** especially the needy and sections of the population in a **precarious situation: MAD 1455.61 million** - Sanabil, Marhaba and Ramadan campaigns, sustainable development projects, humanitarian actions... **(42%)**;
- **State-managed projects: MAD 589.92 million** (institutions and hospital equipment, vocational training centers ... **(18%)**). It is to be noted that the projects assigned to the State and public institutions through agreements signed in 2008 amounted to MAD 352 million.
- **Projects managed by cooperatives: MAD 48.8 million (1.4%)**;
- **Projects managed by local civic groups: MAD 72.2 million (2%)**.



Assets Balance

ASSETS	EXERCISE			PREVIOUS EXERCISE
	GROSS	AMORT & PROV	NET	NET
- intangible Immobilizations				
Software	704 681,88	173 167,35	531 514,53	160 971,60
Intangible assets in progress				443 629,00
a	704 681,88	173 167,35	531 514,53	604 600,60
- Tangible Assets				
grounds	30 809 801,00		30 809 801,00	30 809 801,00
Buildings on Foundation land	41 283 054,64	6 503 907,99	34 779 146,65	14 814 794,70
Buildings on land of others	93 245 186,30	20 468 571,53	72 776 614,77	76 314 812,15
Transport equipment	2 928 546,85	1 270 861,62	1 657 685,23	797 378,45
Office furniture and Various fittings	4 821 401,06	3 596 220,62	1 225 180,44	1 085 506,94
Other tangible assets	8 696 998,30	6 979 413,03	1 717 585,27	1 280 366,94
Tangible assets in progress	85 500,00		85 500,00	
b	181 870 488,15	38 818 974,79	143 051 513,36	125 102 660,18
- Long Terme Investment				
Other loans	1 750 000,00		1 750 000,00	1 750 000,00
c	1 750 000,00		1 750 000,00	1 750 000,00
TOTAL (a+b+c)	184 325 170,03	38 992 142,14	145 333 027,89	127 457 260,78
Current Assets				
- Short terme receivables				
Debtor suppliers, advance and deposits	53 056,00		53 056,00	53 056,00
Receivable from employees	4 182,00		4 182,00	
Other debit balances	86 040 428,47		86 040 428,47	43 846 166,72
Deffered Charges	15 180 083,44		15 180 083,44	15 400 218,46
d	101 277 749,91	0,00	101 277 749,91	59 299 441,18
- Marketable Securities	416 656 198,72		416 656 198,72	414 008 388,31
e	416 656 198,72		416 656 198,72	414 008 388,31
TOTAL (d+e)	517 933 948,63		517 933 948,63	473 307 829,49
CASH ASSET				
Banks	38 478 434,89		38 478 434,89	33 367 204,68
Petty Cash	26 714,27		26 714,27	85 585,36
Petty Cash Advances	318 228,15		318 228,15	315 977,61
f	38 823 377,31		38 823 377,31	33 768 767,65
GRAND TOTAL	741 082 495,97	38 992 142,14	702 090 353,83	634 533 857,92





Balance liabilities

Liabilities	EXERCISE	PREVIOUS EXERCISE
Shareholder's equity		
- Associative Funds & reserves		
Donation received with against part of fixed assets	20 694 430,32	20 665 405,37
a 20 694 430,32 20 665 405,37		
- Assimilated Shareholder's equity		
Shareholder's equity reserved to the Investment	122 888 597,57	105 041 855,41
b 122 888 597,57 105 041 855,41		
Shareholder's equity Total	143 583 027,89	125 707 260,78
- Dedicated funds		
- Dedicated funds of Solidarity Campaign	503 448 435,04	456 759 433,45
c 503 448 435,04 456 759 433,45		
- Provision for Risks and Charges		
Autres provisions pour risques & Charges	5 000 000,00	2 000 000,00
d 5 000 000,00 2 000 000,00		
Total (a+b+c+d)	652 031 462,93	584 466 694,23
Current Liabilities		
Accounts payable, trade	44 363 418,18	46 731 101,74
Other payable Charges	195 472,72	3 336 061,95
Deffered Income	5 500 000,00	
Current Liabilities Total	50 058 890,90	50 067 163,69
Cash Liabilities		
Banks (Credit balance)		
e 0,00 0,00		
GRAND TOTAL	702 090 353,83	

Products and charges account

WORDING	EXERCISE 2010	PREVIOUS EXERCISE
- Operating Income		
a 0,00 0,00		
- Operating expenses		
Cost of material and supplies consumed	455 913,41	261 609,57
Cost of works ans Services	110 785,80	315 360,00
Other external expenses	3 050 438,96	2 598 928,12
Taxe	33 450,00	75 420,00
Amortization allowances	5 996 494,46	5 796 814,25
b 9 647 082,63 9 048 131,94		
- Solidarity Campaign Income		
Solidarity Campaign Income (Cash)	179 650 776,08	168 311 638,83
c 179 650 776,08 168 311 638,83		
- Solidarity Campaign Expenses		
Solidarity Campaign Expenses	123 240 747,16	154 214 436,15
Equipment expenses	23 572 261,57	2 758 385,59
d 146 813 008,73 156 972 821,74		
Solidarity Campaign Surplus or Insufficiency for the exercise (c-d)	32 837 767,35	11 338 817,09
- Financial Income		
foreign exchange gain	16,67	
Interests and other financial Income	17 983 520,49	17 076 693,00
Income from Sales of Securities	2 648 768,53	360 758,80
g 20 632 305,69 17 437 451,80		
- Financial Expenses		
Interest expense	951,65	1 242 427,07
Foreign-exchange losses		
h 951,65 1 242 427,07		
Financial surplus (g-h)	20 631 354,04	16 195 024,73
Current result (Surplus or Insufficiency) (a+c+g) - (b+d+h)	43 822 038,76	18 485 709,88
- Exceptional Income		
Income from sales		
reversal of investment subsidy	5 996 494,46	5 800 814,25
reversal of investment subsidy for prior exercises	1 284 367,82	570 000,00
Accessory Income		
Other Exceptional Income	214 482,32	3 567 172,80
j 7 495 344,60 9 937 987,05		
- Exceptional Expenses		
Net Value of amortization for sold fixed assets	1 432 435,17	
Loss on Bad Debt	192 682,50	
Other Exceptional Expenses	3 264,10	2 007 519,95
Exceptional Depreciation allowance for Risks & Charges	3 000 000,00	733 298,88
k 4 628 381,77 2 740 818,83		
Exceptional Surplus (j-k)	2 866 962,83	7 197 168,22
Surplus or insufficiency for the exercise (i+l)	46 689 001,59	25 682 878,10
Income Total (a+c+g+j)	207 778 426,37	195 687 077,68
Expenses Total (b+d+h+k)	161 089 424,78	170 004 199,58
retained resources of prior exercises	456 759 433,45	431 076 555,35
Surplus or Insufficiency for the exercise	46 689 001,59	25 682 878,10
Commitment to realize on affected resources	503 448 435,04	456 759 433,45





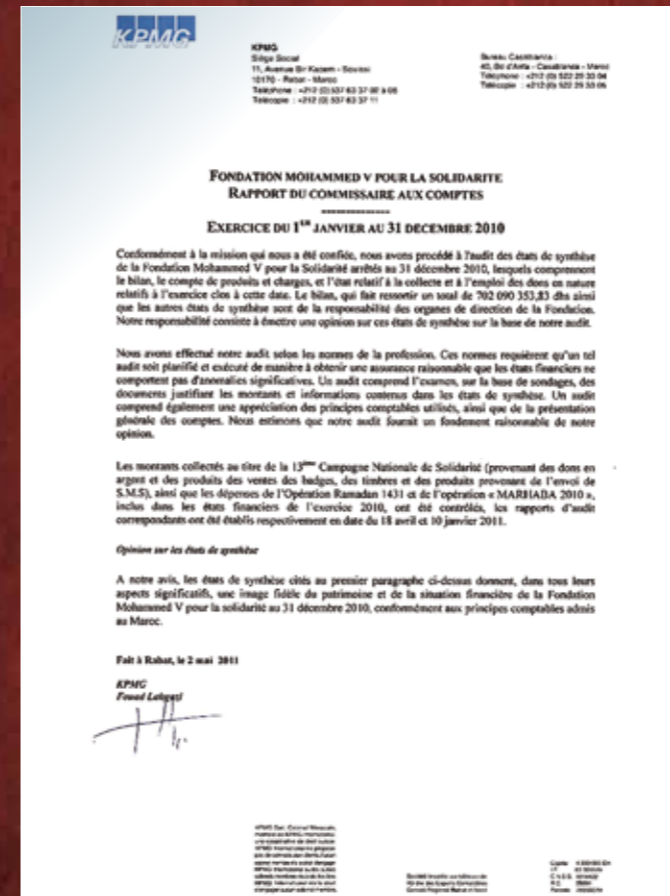
Collection and Use of Gifts Kind

Donations kind (other than projects)

WORDING	EXERCISE 2010	PREVIOUS EXERCISE	WORDING	EXERCISE 2010	PREVIOUS EXERCISE
Ending Inventories	13 431 232,04	14 536 292,02	Initial Stock	14 536 292,02	18 780 380,97
Gifts in Kind distributed	5 110 400,74	9 633 367,58	Natural donations received operation of solidarity	4 005 340,76	5 389 278,63
Badges funded by an administrator	897 500,00	904 500,00	Kind Benefits received	897 500,00	904 500,00
Staff made available by the partners	5 500 000,00	5 500 000,00	Made available of Staff	5 500 000,00	5 500 000,00
Voluntary persons		PM	Volunteers persons		PM
TOTAL	24 939 132,78	30 574 159,60	TOTAL	24 939 132,78	30 574 159,60

Projects realized directly by partners and donated to the Foundation (Contributions have not passed through the Foundation)

WORDING	EXERCISE 2010	PREVIOUS EXERCISE	WORDING	EXERCISE 2010	PREVIOUS EXERCISE
<i>Donations distributed</i>			<i>Donations received</i>		
Hostels & boarding schools for youngSchool		6 500 000,00	Fireplaces and Internships for Youth		6 500 000,00
Assistance for schooling		4 000 000,00	School assistance		4 000 000,00
Development Projects	7 000 000,00	5 000 000,00	Development Projects	7 000 000,00	5 000 000,00
Projects for Handicapped persons		12 000 000,00	Projects for the Handicapped		12 000 000,00
Children's Centres	3 000 000,00			3 000 000,00	
Training & Insertion of women	600 000,00	1 500 000,00	Training and Professional Women	600 000,00	1 500 000,00
TOTAL	10 600 000,00	29 000 000,00	TOTAL	10 600 000,00	29 000 000,00





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Nous avons pris connaissance des procédures détaillées mises en place par la Fondation pour le lancement et le suivi des opérations de collecte des fonds.

Nous avons assuré le suivi des déclarations des fonds collectés par les partenaires et leur recouvrement à partir des relevés de Bank Al Maghrib.

Nos contrôles font ressortir que les procédures mises en place ont été correctement appliquées et que les montants encaissés en numéraire à l'occasion de la Campagne de Collecte des fonds, correspondant, après rapprochement, à ceux qui ressortent des comptes bancaires de la Fondation.

En conclusion et compte tenu de ce qui précède, nous certifions la réalité des montants collectés ou à collecter par la Fondation au titre de la 13^{ème} Campagne Nationale de Solidarité, tels qu'ils figurent sur l'état annexé au présent rapport.

Rabat, le 18 avril 2011

KPMG
Fouad LAJGAGZI

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FONDATION MOHAMMED V POUR LA SOLIDARITE
13^{ème} CAMPAGNE NATIONALE DE SOLIDARITE
ET DE LUTTE CONTRE LA PAUVRETE
EXERCICE 2010

Annexe au rapport d'audit, daté du 18 avril 2011

(en dh)	
1- Collecte en espèces	126.230.776,89
• Dons des membres du Conseil d'Administration et du Comité de Soutien Permanent (CSP)	104.830.000,00
- Dons reçus au 28/02/2011	89.830.000,00
- Dons à recevoir :	15.000.000,00
• Dons reçus des autres donateurs	21.400.776,88
- Vente de timbres dont 2.803.423,00 à recevoir au 28/02/2011	3.500.000,00
- Vente de badges (Maroc et étranger) dont 650.274,57 à recevoir au 28/02/2011	6.699.849,04
- Recettes au titre des SMS dont 56.736,00 à recevoir au 28/02/2011	393.943,05
- Autres dons reçus en numéraire dont 42.662,80 à recevoir au 28/02/2011	10.806.983,99
2- Dons pour le financement partiel ou total de projets réalisés par la Fondation et ou par les partenaires (hors contribution des partenaires à l'opération Ramadan)	64.020.000,00
• Dons versés en numéraire à la Fondation au 28/02/2011	24.870.000,00
• Dons à verser en numéraire à la Fondation	28.550.000,00
• Dons n'ayant pas transité par la Fondation	10.600.000,00
3- Dons en nature	10.402.840,76
• Dons en nature (vêtements, produits alimentaires...) estimés à	4.005.340,76
• Badges financés par un administrateur	897.500,00
• Personnel mis à disposition de la Fondation estimé à	5.500.000,00
Total général (1 + 2 + 3)	200.653.616,84

- Les contributions des partenaires au titre des projets n'ayant pas transité par la Fondation englobent une contribution d'un montant de 6.000.000 dh correspondant à un engagement de la MAMDA pour la prise en charge de projets qui seront identifiés au cours de l'exercice 2011.
- Des dons au titre des projets relatifs à la 12^{ème} Campagne Nationale de Solidarité pour un montant de 16.808.000 dh ne sont toujours pas encaissés par la Fondation. Il s'agit essentiellement des dons à recevoir du Conseil de la Ville de Fès.

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FONDATION MOHAMMED V POUR LA SOLIDARITE
RAPPORT SUR L'AUDIT DU BILAN FINANCIER DE
L'OPERATION "RAMADAN 1431"

Conformément aux instructions de Sa Majesté le Roi Mohammed VI, Président de la Fondation Mohammed V pour la Solidarité, nous avons procédé au contrôle du bilan financier de l'opération "Solidarité Ramadan 1431" dont l'objectif est de subvenir aux besoins alimentaires des personnes les plus démunies en leur offrant, durant le mois de Ramadan, une dotation unique en denrées alimentaires.

Cette opération, organisée pour la 12^{ème} année consécutive par la Fondation Mohammed V pour la Solidarité, avec le concours de commissions provinciales et locales et de plusieurs partenaires, a concerné 473.900 chefs de ménage.

Le bilan financier de l'opération "Ramadan 1431", arrêté par la Fondation au 07 janvier 2011, est joint en annexe.

Pour les besoins du contrôle :

- Nous avons pris connaissance :
 - de la note de procédure établie à cet effet,
 - des états financiers établis par la Fondation Mohammed V pour la Solidarité au titre de cette opération,
 - et des relevés de compte bancaires, ouvert spécialement pour l'opération Ramadan.
- Nous avons examiné par sondage les factures des fournisseurs des denrées alimentaires et des emballages, ainsi que les bons de réception et de livraison correspondants.
- En plus des visites effectuées par les membres du Conseil d'Administration de la Fondation Mohammed V pour la Solidarité, le contrôle de la distribution des denrées alimentaires a été effectué au niveau de plus de 250 unités par les 534 unités concernées par les cadres de plusieurs banques, de Bank Al Maghrib et de la trésorerie générale du Royaume, partenaires de la Fondation.

En conclusion de notre contrôle, nous certifions que le bilan financier, annexé au présent rapport, arrêté au 07 janvier 2011, donne une image fidèle des recettes et des dépenses relatives à l'opération "Ramadan 1431", dont le total s'élève à 56.901.210,77 MAD (hors dons en nature).

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Nous signalons à titre d'information :

- que le coût global de l'opération « Ramadan 1431 » hors dons en nature, s'élève à 56.901.211 MAD contre 56.848.322 MAD l'année précédente, soit une légère augmentation nette de 52.889 MAD expliquée par l'augmentation du nombre des bénéficiaires qui est passé de 468.700 à 473.900 ménages et par la baisse des prix de certaines denrées alimentaires.
- qu'à l'instar des exercices précédents, l'opération Ramadan a été financée par la Direction Générale des Collectivités Locales à hauteur de 30.000.000,00 dh, par le Ministère des Habous et des Affaires Islamiques à hauteur de 12.500.000,00 dh et le reliquat par la Fondation à hauteur de 14.401.210,77 dh.
- que le coût moyen de la dotation par chef de ménage, résultat des paiements effectués ou restant à effectuer, s'élève à 120,00 dh contre 121,00 dh l'année précédente, étant précisé que ce coût ne prend pas en considération :
 - le coût des journées de travail des personnes impliquées de façon bénévole dans cette opération (plusieurs milliers),
 - les prestations gratuites au titre du transport des denrées (ONCF), le don de sacre accordé par la société Cosmar et les cartes des bénéficiaires livrées par Maroc Soir.

Fait à Rabat le 10 janvier 2011

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Annexe : Bilan financier de l'opération Ramadan au 07 janvier 2011





Financial balance of the operation « Ramadan 1431 »

MARHABA OPERATION 2010

EXPENDITURES	AMOUNT	EXPENDITURES	AMOUNT
FOOD PRODUCTS	53 096 942.77	FOOD PRODUCTS	30 000 000.00
FLOUR	16 216 956 00	FLOUR	
OIL	25 270 025 00	OIL	
SUGAR	9 240 301 77	SUGAR	12 500 000.00
THE	2 369 669 00	THE	
PACKAGING	2 950 272.00	PACKAGING	
TRANSPORTATION	850 000.00	TRANSPORTATION	
OTHER EXPENDITURES	3 996.00	OTHER EXPENDITURES	14 401 210.77
TOTAL	56 901 210.77	TOTAL	56 901 210.77

KIND DONATIONS	
COSUMAR (sugar)	50 000.00
ONCF (transportation)	150 000.00
MAROC SOIR (benefit card)	210 000.00

TOTAL DONATIONS 410 000.00

COST OF OPERATION INCLUDING DONATIONS 57 311 210.77

**The total cost includes the freight bill next provisioned :
SNTL (ex ONT) 850 000.00**



NATURE	TOTAL
Equipment purchases	930 785.33
Purchases of pharmaceuticals	254 573.74
Purchases of office supplies	46 012.97
Communication items	3 829 809.90
Maintenance fees	216 329.38
Transportation costs and travel	675 140.41
Costs of relief and assistance	4 417.80
Telephone and Postal fees	195 730.22
Staff costs	2 967 053.37
related costs to personnel	75 716.26
Rents	805 033.68
Purchasing water	573 317.50
Travel Benefits	235 759.72
Water and Electricity Charges	106 867.58
Various	50 282.20
TOTAL	10 966 830.06

