





« ...we are also underlining the close link between genuine democracy and the achievement of human advancement and sustainable development... »

Extract from the Speech of His Majesty the King Mohammed VI at the ceremony of installing the Economic and Social Council. (Casablanca, February, 21st, 2011)

« ...The local dimension – from which everything starts and to which everything ultimately leads – is not antithetical to the universal. In fact, the notion of “universal” would be meaningless if it did not encompass all that is “local” and absorb the richness of local components. Similarly, the “universal” would be neither practical nor tangible unless local development were both sustainable and open onto the world... »

Extract from the Royal Message to participants at the 3rd « World Policy Conference », (Marrakech, October, 19th, 2010)





FONDATION MOHAMMED V
POUR LA SOLIDARITE

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The sustainability
of the resources

The sustainability of the resources

Starting from the Royal High Guidance on implementation of projects and programs for sustainable development in the fight against poverty, "Mohammed V foundation for solidarity" puts the beneficiary of its actions at the center of its concerns and works constantly to find local solutions to the multitude social and economic situations it faces. This answers take into account the specificity of the problem to be approached, the concerned environment, and especially the appropriate conditions of the beneficiary of these actions, while watching to insure the sustainability of the solution brought within the framework of a sustainable development.

It is in this order that the creation of income generating activities and the development of local resources established for a long time the main part of the actions led by the Foundation, particularly in the rural areas. A way of strengthening the means of the local actors while preserving its assets to contribute to the local development in the respect for the future.

So, the beneficiary becomes himself the main actor of the development and the social and economic dynamics looked for. The beneficiary citizen, by getting involved in the implemented approach and by committing his will, his initiative and his strength of production becomes the guarantee of the success of social and professional integration of started projects.

Often, it takes a little for producing a significant change in the living conditions of the beneficiaries of the generative activities of income developed by the Foundation. Whether it's agricultural projects as in the region of Haouz, projects of fishing (Al Hocoima), projects of goat breeding (Oriental), projects of milk production (Al Jadida's region), projects of breeding of chicken of flesh (Laayoune), projects of rural tourism (region of Quarzazate),..., a real social dynamics could be implemented around families becoming more stable and better organized to deal with the vagaries of life.

Until the end of 2011, a hundred of development projects was implemented and benefits thousands of deprived people, who become since then, citizens who have access to the basic services contributing to the process of local development.

This achievement was highlighted in 2011 by the implementation of a set of new projects of sustainable development reaching an investment of nearly 72 million dirhams and especially by the organization of the National Campaign of Solidarity at Midelt around the theme of income generating activities.

On this occasion, His Majesty King Mohammed VI, may God assist him inquired about sustainable development programs specific to Midelt and Khenifra including :



- The development program of the rural tourism in the Province of Midelt articulating around 3 axes: the training and the strengthening of capacities of the young people to become professionals in the sector of the tourism in the region, promoting and marketing their tourist products and the support for their initiatives in the area. Thus, four training and tourist orientation centers were realized in the region, besides the arrangement of four rural holiday cottages, the equipment of 41 inns and holiday cottages of stage and many training and strengthening programs of the skills of local youth, for a cost of about 5 million dirhams.

- The development program of the local small craft business in the provinces of Midelt and Khenifra concerning the construction, the arrangement and the equipment of 21 centers and training workshops, production and marketing in the small craft businesses. These realizations allow the training and the qualification of the women and the young people in the local professions by small craft business, the protection and the improvement of the local home-made heritage as well as the creation of generative activities of income for the benefit of the local populations. The program was implemented by the Foundation for a cost of about 30, 57 MDH.

- And the agricultural development program in the Province of Midelt aiming, through the training and the strengthening of the skills of the farmers of the region, the creation of generative activities of income and the improvement of the living conditions of the beneficiaries. It is about a population of 1.372 small farmers of the rural districts of Tounfite, Sidi Yahya Ou Youssef, Anemzi and Agoudim who benefited from the distribution of 3.533 ovine heads, 583 goat heads, and 6.000 plantations of apple tree and 3.000 kg of fertilizer, besides several training courses.

- This approach which privileges the investment on the appropriate capacities of the beneficiaries to generate income, also showed in the multiple projects of training and qualification of the young people, making women the major part that confirms again the priority granted by the Foundation to this category of beneficiaries, which is situated at the heart of the dynamics of the local development.

The Foundation briefly in figures

Projects and programs since the creation of the Foundation to late 2011 :

- More than 622 social centers for children, the disabled, women, girls and youngsters their provision of financial allocations and donations in kind ;
- 63 actions and programs of humanitarian intervention ;
- Construction of 13 clinics and hospital centers ;
- Equipment of 51 regional and provincial hospitals ;
- Contribution to 310 actions of medical assistance in rural and suburban ;
- Completed 141 projects and programs for sustainable development ;
- Development for associations of 42 training programs and 34 projects of social engineering, in addition their granting of financial allocations and donations in kind ;
- Ramadan Operation (13 editions) ;
- Marhaba Operation: Fosterling of the Moroccan Community Abroad (12 editions).

In the profit of more than 4 Million beneficiaries :

- 3,500 disabled are monitored annually in specialized centers ;
- 317,000 poor have benefited from medical caravans of Solidarity ;
- 7,000 girls and students are welcomed into residential schools.
- 5,150 youngsters were admitted to programs of training centers and professional qualification ;
- 51,000 children and young people are followed by educational, cultural and sports means ;
- 2,100 women benefit from the services of socio-educational centers and training ;
- 155,000 people benefited from sustainable development programs (micro credit support for artisans, rural houses, women's cooperatives, water supply, electrification, road construction ...) ;
- 2.3 million People (widows, elderly, disabled ...) annually receive nutritional support mainly during the Ramadan period ;
- Nearly 2 million Moroccans living abroad have access to support services of the Foundation for the Marhaba operation. 185,000 people have actually received special assistance (medical, administrative, transportation, repatriation of remains, etc.) since the start of this operation.

3,94 Billion Dirhams
spent on projects realizations and commitments
since the creation of the foundation



HIGHLIGHTS

His Majesty the King Mohammed VI, may God assists Him, presided on Tuesday, November 29th, 2011 over Midelt, the official ceremony of the 14th National Campaign of Solidarity which took place in the Integrated Complex of Training and Marketing of the Products of the local Small Crafts Business and the Tourist Orientation, inaugurated by the Sovereign in this occasion.

The integrated Complex is constituted by two poles. A pole of training and marketing of the products of local small craft business sector intended to strengthen the capacities of the young local craftsmen organized in cooperatives, by putting at their disposal workshops of manufacturing, processing, spaces and marketing areas. This pole also constitutes a space of promotion of the local craft production, considered among the main sources of income for the inhabitants of the province, seen the large number of the inhabitants who devote to craft activities either to earn their living, or to improve their income.

The second pole of training and tourist orientation aims as for it at informing the tourists about the attractions of the region and its potential. Besides, assuring trainings and strengthening of capacities for the participants of the sector (guides, developers and employees of the tourist holiday cottages...), it offers a support for the initiatives of the people working in the tourist industry, in particular through the marketing of the tourist products and it works in synergy with three other centers realized by the Foundation at Imilchil, Tounfite and Agoudal. In the same

context, the sovereign has been to the associations and cooperatives in the province of Midelt exposing in the integrated Complex, their handicrafts products especially made to the tourism sector.

After having visited the various spaces of the Complex, His Majesty the King followed explanations on the program implemented by the Foundation regarding promotion of the rural tourism, the development of the local small craft business and the agricultural development in the Provinces of Midelt and Khenifra, as generative tools of income put at the disposal of the local beneficiaries.

His Majesty the King, may God assists Him, handed afterward, checks of support with an amount of 2,5 MDH to support 18 associations of the region of Midelt and Khenifra for the realization of identified actions regarding education, training and particularly regarding generative activities of income and programs of sustainable development.

Besides, His Majesty the King has also given a set of equipment for weaving, dressmaking, carpentry, wood, stone carving, bee breeding, crushing of olive oil and milk transport and machinery farm, donated by the Mohammed V Foundation for Solidarity worth nearly 4.2 million dirhams to 30 local associations and cooperatives.

Projects inaugurated by His Majesty the King in 2011

Projects	City	Date
Socio-educational center for youth	Agadir	01/05/2011
House of sailors and fishermen	Agadir	01/05/2011
Center for Hospitalized Children	Oujda	06/07/2011
Haemodialysis Centre	Oujda	06/07/2011
Regional Centre for disabled people	Oujda	06/09/2011
Center of support for young people suffering from addictive behaviors	Oujda	06/09/2011
Center for autistic	Témara	08/03/2011
Socio-educational Center for supporting youth skills	Salé	08/05/2011
Training and insertion Center of the young people	Rabat	08/06/2011
Al Massar Space of Trisomy 21	Rabat	08/06/2011
Center of support for young people suffering from addictive behaviors	Rabat	08/09/2011
Training Center and insertion of the young people	Casablanca	08/13/2011
Women Training and Qualification Center at Hay Errahma	Casablanca	08/13/2011
Consolidation center of women's skills	Casablanca	08/06/2011
Socio-educational Center for Youth	Casablanca	08/06/2011
House of sailors and fishermen Families Fnideq	Fnideq	08/25/2011
Integrated training and marketing Complex of local handicrafts and guidance Travel Training center and youth skills development	Midelt	11/29/2011
Training and youth Center skills development in the rural town of Zaïda	Midelt	11/29/2011
Training and qualification Center of rural women at Ait Ouqghar.	Midelt	11/30/2011
Qualification and Training Center of rural women at Ait Ouqghar.	Midelt	11/30/2011
Educational Complex for vocational training and youth integration	Toumfite	12/01/2011
Training and Qualification center of women	Midelt	12/02/2011
ANARUZ Center of mental handicap	Midelt	12/02/2011

Projects launched by His Majesty the King in 2011

Projects	City	Date
Regional center of training and qualification for the small crafts business	Salé	08/05/2011
Community Center for Mothers and Children	Mohammedia	08/15/2011
Community center for elderly	Mohammedia	08/15/2011
Social Center for Sailors and Fishermen	Mohammedia	08/15/2011
Center of fight against the addicting behavior	Marrakech	08/19/2011
Vocational training center in the building trades	Marrakech	08/19/2011
Center for training in hospitality and restaurant in Riyadh Zaitoun	El Haouz	08/20/2011
Training and Qualification Center of women in Ghmat	El Haouz	08/20/2011
Training and Qualification Center of women in the rural town of Tamesloht.	El Haouz	08/21/2011
Holiday cottage in the country to Lalla Takerkouste	El Haouz	08/22/2011
Guest house of the woman and child in Fnideq	Fnideq	08/25/2011
Support Center for young people suffering from addictive behaviors	Tétouan	08/26/2011
Support Center of fight against the addicting behavior	Nador	09/15/2011
Vocational training center and insertion of youth in Zaïo	Zaïo - Nador	10/04/2011
Socio professional Center for sailors and fishermen	Midiq	12/06/2011

Projects presented to His Majesty the King in 2011

Projects	City	Date
Presentation of a program of development of rural tourism in Al Haouz: construction of five cottages and development and equipment of 15 others	Al Haouz	08/22/2011
Presentation of a support program for income generating activities - 3 units of crushing olives engines, - A unit of distillation of orange blossom water, - Equipment for a bakery, - Equipment for planting fruit trees.	Ghmat, Al Haouz	08/22/2011
Training and Tourist Orientation Center in Insilchil	Midelt	11/19/2011
Training and Tourist Orientation Center in Agoudal	Midelt	11/19/2011
Training and Qualification Center of Women in Tairirt	Midelt	12/02/2011
Training and Qualification Center of Women in Zaouia	Midelt	12/02/2011

Equipment delivered by His Majesty the King in 2011

Nature of equipement	Province	Date
Equipment for local sports associations Taddart	Agadir	01/05/2011
Two ambulances to the Ministry of Health	Agadir	01/05/2011
Sports equipment to local associations	Rabat	08/06/2011
Three units of crushing olives, a distillation of orange blossoms water and equipment for bakery	Al Haouz	08/20/2011
20 trucks	Al Haouz	08/23/2011
10 kits for beekeeping	Al Haouz	08/23/2011
5 tractors, 5 plows plow trucks	Mideh	11/29/2011
A truck to transport the mil	Mideh	11/29/2011
Cutting and sewing equipment	Mideh	11/29/2011
Stone cutting Equipment	Mideh	11/29/2011
Woodwork Equipment	Mideh	11/29/2011
Carpet weaving equipment	Mideh	11/29/2011
12 kits for Beekeeping: full and empty hives and beekeeping equipment	Mideh	11/29/2011
Two units of crushing olives	Mideh	11/29/2011
Sport Equipements	Mideh	11/29/2011
Sport Equipements at Zaida	Mideh	11/30/2011
Dar Talib Itzer Equipements	Mideh	12/03/2011

Projects completed in 2011

Province	Intitulé Du Projet	Location	Cost in Dh	Part of the Foundation Dh	Partner
Sefrou	Training and Qualification Center of Women in Sefrou	Sefrou	2 500 000	2 500 000	
Boulemane	Girls Home in Fetissa (Tendite)	Tendite	2 400 000	400 000	MAMDA MCMA
	Girls Home in Ouat El Haj	Ouat El Haj	2 400 000	400 000	MAMDA MCMA
Driouch	Training and Qualification Center of Women in Driouch	Driouch	2 000 000	2 000 000	
Berkane	Multipurpose center in Saïlia	Saïlia	5 000 000	1 000 000 Equipment	4 000 000 INDH

INTRODUCTION :

The efforts of the Foundation in 2011 are suitable for double reading. From the perspective of the classification of projects, it appears a strong presence of sustainable development projects to qualify the recipient to access to better steady resources, respecting the environment, contributing to the dynamic local development. Regarding the segmentation of the target populations made by the Foundation, it is clear that much has been reserved especially for young women as the driver of any development approach. Among the thirty social projects carried out in 2011, twenty have a range of sustainable development aimed at providing regular income beneficiaries, either through training and professional qualification leading to employment or through the tools available to them to access regular income. In this set almost all benefited young people and especially women, through training, qualification, supervision and support equipment have had access to income generating activities.

Added to this are three centers for fighting against addictive behavior among young people, confirming the strategy adopted by the Foundation following the Royal High Orientations, which aims to provide regional reference centers in this area.

At the humanitarian level, the actions of the Foundation, including Imilchil programme have definitively confirmed the major role played by the Foundation in this area.

DEVELOPMENT AND SOCIAL ACTIONS

« One Target : Young People,
One priority : Women »

28 projects and programs in over **37 medical caravans** have been completed or launched in 2011 with an investment of **218.3 million dirhams**, including 30% by the partners.

Most of these projects were conducted for the benefit of young people and particularly women to secure their access to stable resources through training and qualification.

It should also be noted that the nature of projects brings up a strong orientation of sustainable development in the choice of tools available for beneficiaries. Thus, sustainable development as a strategic choice, concerns nearly 20 different projects, at a cost of 106.52 million dirhams, or 48.8% of total commitments in 2011.



I - ACTIONS OF SUSTAINABLE DEVELOPMENT

I - 1. TRAINING, QUALIFICATION AND INSERTION OF YOUNG

Integration through training continued to occupy a priority in guiding the actions of the Foundation. This approach has given very encouraging results in previous years and has become a feature in itself and aims to endow beneficiaries, and especially young people, tools and skills to help them succeed in their own project for social and professional integration. Whether through vocational training centers or specialized coaching centers for young people and especially women, the goal has always been to allow the beneficiary access to skills training and new skills for access to employment and stable incomes. 15 new centers that meet this purpose have been completed or launched in 2011 :

The training and qualification center of women in Toulal, Meknes is made for training women in trades generating local income and employment (culinary arts and pastry, dressmaking, embroidery, hairdressing and beauty, computer,...). The center also offers services of female literacy, listening and counseling of women and preschool education to contribute in the socio-economic integration of women in precarious situations.

Built on a plot of 600 sqm, the center has a workshop

of culinary arts and pastry, a workshop of dressmaking, embroidery and knitting, a computer room, a workshop hair and beauty, two nursery rooms, a listening room and counseling for women, a classroom, a literacy room, administration and sanitary. The center was achieved at a cost of 3 million dirhams, fully funded by the Foundation.

The training and qualification center of women in Driouch is made for the support and socio-economic integration of women. The center provides training in cross stitch and culinary arts, literacy classes for non educated women and girls, outreach services in reproductive health and hygiene, and a structure of preschool education and a playground and recreation for children. Realized on a plot of 490 sqm, which covered 396 sqm, it has a sewing cutting workshop, a multipurpose hall, a workshop with kitchen for culinary arts lab, a private nursery, a children's playground, a lobby, a private office (administration) and toilet blocks. The center was made at a cost of two MDH fully funded by the Foundation.

The Center for Women in Distressing Situations Martil for the support and socio-economic integration



of women. The center offers training services in local trades generating income and employment (culinary arts and pastry cutters sewing, embroidery, hairdressing and beauty, IT ...). It also offers women's literacy programs and services of counseling and guidance of women, in addition to preschool education for children aged less than 6 years. The center is realized with a budget of 4.5 million dirhams, 2.25 MDH Foundation funded by MDH and 2.25 NIHD.

The center of training and qualification of women in Tameslout : The center conducted in the rural town of Tameslout for a budget of 2.5 million dirhams funded by a benefactor, like the fifty similar centers conducted by the Foundation throughout the kingdom, aims to make available to rural women and young school girls in a common area of training and development

to promote their social and economic integration. The center has a capacity of 120 persons occupying a plot of 800 sqm with a covered area of 451 sqm offering rooms literacy and awareness workshops cutting sewing and rug making and introduction to the computer, two levels of a nursery for children of beneficiaries, a playground, a kitchenette and bathrooms.

The center of strengthening the skills of women Ghmat : The center developed in partnership with the Al Karam with an investment of 1.5 million dirhams funded by the Mohammed V Foundation for Solidarity, aims to make available to women and rural school girls in the rural, a training and development to support their socio-economic integration. The center also offers a nursery and preschool training for children of beneficiaries, as it will include literacy rooms, cutting, sewing and carpet workshops, as well as introduction to computer science.

The training center in the hospitality profession Azaitoune in Riyadh, Al Haouz : The center carried out for 2.5 MDH funded by the Mohammed V Foundation for Solidarity, with support from the Office of Vocational Training and Promotion of Labour «OFFPPT», within the School Riyadh Azaytoun for young unschooled girls from villages in the Ourika Valley, aims to provide them with technical know-how to help them better integrate into the workplace. In a teaching capacity from 20 to 25 seats, the center forms in the core business of hotel and catering and has a covered area of 316 square feet of teaching kitchens, two bedrooms educational, instructional, a lounge, a dining room, bathrooms and more teaching of a cold room, a commissary and locker rooms.





The training center and inclusion of young people Yacoub Al Mansour, Rabat : The center achieved through an investment of 6 million dirhams funded by the Foundation with contributions of "INDH" and the Council of the City of Rabat, is to contribute to the socio-professional integration of young people through coaching of project and promotion of income generating activities. It is also intended to promote the volunteer spirit and youth volunteering by the diffusion of the culture of inter associative solidarity Built on public land of 2,400 m², the center has a floor area of 1,200 m² on two levels comprising various workshops in painting and decorating, electrical, building, repair of household appliances, maintenance, network and maintenance, and computer graphics and applied. A workshop is also dedicated to the promotion of income generating activities and vocational integration. It also features a multipurpose room, a reception area and exhibition space employment and micro credit, and cooperative space for training and promotion of small and medium sized associations and cooperatives, a training center for foreign languages, two tutoring rooms, a multimedia library, a purpose field and a cafeteria.

It is managed by the Association Amal Yacoub AL Marsour which is involved in various fields of cultural, social, sport and education and the Association Ribat

Moubadara composed of representatives of public, private and voluntary sector which intervention will specifically concern the professional integration of the youth. Moreover, OPFPT was responsible for the educational management of the training.

The center of training and facilitation of associations in Meknes : for associations and local cooperatives, the center aims to train and strengthen their skills, coaching associations and cooperatives being established and the development and strengthening of associations through the consolidation and improvement of potential institutional associations for a strong and effective participation in the process of sustainable development. Built on a plot of 1613 m², the center has a multipurpose room (conferences, seminars,), a private domicile associations, a computer room, a multimedia room, a library, training workshops and capacity building, cafeteria, administration and stations. The center was created for 4.5 MDH fully funded by the Foundation.

The youth center with reception area in Saldia : the center is for youth in the eastern region, holidaymakers and visitors of the town of Saldia, aims youth development through sports and cultural activities. It has an area of 1168 m² :

- An area of training and administration containing offices, workshops and educational activities and a meeting room, library / media, a kitchen with a dining hall and dependence - cafeteria overlooking the terrace;
 - Accommodation block with 25 boxes of 4 bunk beds;
 - And sports fields and dependencies : Mini Football, team sports (handball, basketball, and volleyball), tennis court, changing rooms and toilet block.
- The center has been made at a cost of 5 MDH including 3 MDH funded by the Mohammed V Foundation for Solidarity and 2 MDH by Bensaleh Abdelkader Foundation.

The multipurpose community center in Berkane: designed to promote social and professional integration of young girls and boys, the center allows students to pursue training in courses requested by the local labor market. Realised on a 800 m², the center has an exhibition space, an amphitheater, a reception and information area, two classrooms, a library and a multimedia room. The center is achieved at a cost of 5 MDH including 3 MDH MDH funded by the Mohammed V Foundation for Solidarity and

2 by the MDH Foundation Abdelkader Bensaleh.

The training center in the building trade in Borj Moulay Omar, Meknes : the center aims to train young people for jobs of buildings and construction to facilitate their socio-professional insertion based on the development of skills sought in the job market (construction industry and building).

The training and qualification center of the craft trades in Sale : Crafts is part of the program implemented by high Royal Instructions on the Mohammed V Foundation for Solidarity, on the implementation of 4 reference centers for ensuring young people an appropriate qualification to the socioeconomic reality of the handicraft sector, mainly through the method of learning.

After the one of Fez, which enjoyed substantial growth, the center of Sale, in partnership with the Department of Employment and Vocational Training, the State Secretariat for Crafts, OPFPT and the Council of city's objectives are to provide young people acquire a professional qualification for fabric crafts, organizing continuing education programs for the benefit of artisans in the areas of management, business



processes, standards and adaptation to target markets and safety and risk, and to assist young graduates for better integration into the world of work and assist project developers throughout the process of starting a business. The center realised on a 4.875 m² land in Mohammed VI Avenue in Salé with a covered surface of 2.650 m² has pottery, the traditional zellige, stone sculptures ,tapestry, carpets, traditional sewing, wrought iron and wicker, and 4 classrooms, exhibition halls, employment and microcredit space, a space craft creation and innovation, a machine room, a multipurpose room, a library, a computer room and offices. The cost of implementing the regional center for training and qualification in the fields of Crafts is 10 Million Dh, fully financed by the Mohammed V Foundation for Solidarity.

The training center for integration into the crafts profession in Marrakech : Like the center of Sale, the regional center of Marrakech will ensure young people acquire a professional qualification appropriate to the socio-economic sector craft mainly through the method of learning and other and assist in their integration into the world of business. It will also organize training sessions for the benefit of artisans and craftsmen in management (marketing and sales techniques, introduction to new technologies, quality standards for better adaptation of products to target markets, health and safety; packaging products).

With a capacity of 400 trainees, the center will provide vocational training in craft with specializations specific to the local environment. Planned pathways are organized into four divisions: Wood pole and plants (Marquetry, Wood Carving, Painting on Wood, musical instruments, basketry and Machinery), Earth Pole (Plaster, Tadelakt, Zellige, pottery, machinery), Weaving and leather Pole (Traditional Weaving, Tapestry, Sewing Traditional, Traditional leather, Babouche Making, Takachart) and Metals Sector (Dinandery, ironwork, machinery). The center has six classrooms, a hall of computer-aided design, a library, a multipurpose room, 22 workshops, and an area of product promotion (two showrooms and sales, 3 stores sales of specialty products and a home space and support for customers), a space of integration assistance and the creation of an enterprise and entertainment area including a cafeteria.

The training center in the building trades in Marrakech : The realization of the center meets the needs of young qualified people from Marrakech and is a part of the action plan of the Mohammed V Foundation for Solidarity, which attaches great importance to the training of young as an appropriate tool for social and professional integration. With a teaching capacity of 750 seats, the center aims to enhance youth employability through training in the building trades and public works. It is realized on a plot of 4302 m² and has, over a covered area of 2700 m² of space for various host electricity of construction workshops, aluminum joinery, metal construction, renewable energy, plumbing health, paint - glazing, plus a civil engineering laboratory, drafting rooms, computer rooms and a variety of courses, work areas for practical work of masonry, a unit of learning resources, a private trainer and a store. Its realization mobilizes a budget of nearly 20 million dirhams, including 12 MDH is funded by the Mohammed V Foundation for Solidarity for the construction and 8 MDH funded by the Office of Vocational Training and Work Promotion, for equipment .

The non-formal education center in Mdijq : The center aims to contribute in the national effort to fight against school youth in particular through the reintegration of school dropouts in the school system and vocational training for young people who abandoned the school. The center has three theoretical training rooms, two



training workshops in wood carving and metal work, a showroom and marketing of products made by trainees, in addition to a store and an administration. The cost of building the center is 2.5 million dirhams funded equally by the Foundation and "INDH".

1 – 2. Income Generating Activities :

Constituting always the heart of sustainable development programs of the Foundation, the income-generating activities have again become an important part in the program in 2011 where they have benefited of dozens of cooperatives or associations either as agricultural equipment and craft centers or as a promotion and marketing of local products.

The commercial center of Oujda : Realized in Derb El Arabi, Oujda : the center used to house commercial and residential for the first phase will include, on a floor area of nearly 15,000 sqm, 249 stores and a car park of nearly 4,500 square meters, whose incomes will ensure stable resources to support the services provided by social projects undertaken by the Mohammed V Foundation for Solidarity in Oujda.

It should be reminded that social projects in question are varied and go beyond the score: girls' homes, hostels for young boys, women's centers, associative areas, training centers, health centers, access to drinking water, generating projects income, and complex craft center and sports facilities. All these projects were carried out by the Foundation in Oujda for a budget that exceeds 130 million dirhams.



The creation of this area mobilizes a budget of 35 million dirhams funded for its first phase worth 17 million dirhams in partnership with the Mohammed V Foundation for Solidarity (SMDH), Al Omran (5 MDH), the Agency Promotion of the Eastern Provinces (2 MDH) and various local benefactors (5 MDH). Its second phase, estimated at 18 million dirhams, will be financed from resources generated from the sale of the first phase.

The Socio-commercial space for the development of resources of small fish traders in Mohammedia : The realization of this reception, training and support to fishermen area fits in the new program adopted by the Foundation for the benefit of this category of beneficiaries which results are already operational at the centers in Agadir, M'diq Fnideq and have shown their great utility in the social and economic insertion. The center's goal is to provide fishermen of a host structure, skill and support of small fish vendors engaged in the port of Mohammedia through support to the marketing of fishing products in a standardized and regulated environment

Located in the Lower City of Mohammedia, it occupies an area of 1,634 m² with a covered area of 1,439 m² with 32 stalls selling fish, 6 kitchens and 6 plots uncovered for grilled fish, four stores for florists, 3 bathrooms training, a local ice plant, a local fridge, a closet, a local trash, a reception hall, meeting room, three offices and toilet blocks. The center is achieved at a cost of 7.9 million dirhams funded by the



Mohammed V Foundation for Solidarity with the financial support of the "INDH".

The construction and development of 20 rural houses in the Al Haouz : This program of development of rural tourism conducted by the Foundation in the region of Haouz focuses on the construction or development of 20 cottages and Dour Diafa at the benefit of 827 families organized in seven groups. These new developments reinforce a set of 11 rural houses already completed and operational by the Foundation in the region. The program benefits to 12 douars in six rural districts, namely Asni, Ouirgane Imgdale, Ait Hakim, Ait Adel and Lalla Takerkouste, and aims to enable young people to the region to access resources through a stable economy, while contributing in the promotion of tourism in the region of Haouz. Funding for the program, which cost four million dirhams, will be produced in partnership between the Mohammed V Foundation for Solidarity to 3.2 MDH managers and associations of up to 800,000 dirhams.

Support to farmers of Al Haouz (20 tractors) : this program to support small farmers in the region of Haouz involves the acquisition of 18 tractors with accessories, two tractors with carts in addition to the construction of 20 shelters. This program to 12 rural communes (Amizmiz, Mtaa Oulad Sidi Bedha), Ouzguita, Ghmat, Amghrass, Ait Hakim, Ait Adel, Aghouatim, Tazart, and Ait Touama Faska) aims to improve the incomes of small farmers while contributing to local agricultural development. The program that benefits six cooperatives and 14 associations is achieved at a cost of 5.8 million dirhams and funded by the Mohammed V Foundation for Solidarity to the

tune of 4.3 million dirhams with input from local organizations for beneficiaries 1.5 MDH.

Support for bee breeders Al Haouz (10 associations-10 kits) : The support program for beekeepers is for the acquisition of 400 hives full, 200 empty hives, kits work for beekeeper, a manual extractor, uncapping tub, feeders, and a soaker necessary for packaging. It has 7 to 10 associations in rural districts (Asni, Amezmiz, Ljoukak, Imgdal, Ighil, Tighedouin, Ouirgane). This program has been achieved at a cost of 966,800 dirhams which 902,800 dirhams funded by the Mohammed V Foundation for Solidarity.

Support for various associations and cooperatives of Al Haouz : the development agenda of income generating projects conducted by the Foundation in the region of Haouz concerns the granting of three crushing of olives units, a unit for water distillation of orange blossom and several projects to support the planting of fruit trees (apple and almond) and the equipment of a bakery. These various embodiments which are intended to provide stable income to their beneficiaries, mostly young people of the region, mobilize an investment of 1.85 MDH fully funded by the Mohammed V Foundation for Solidarity.

Support for various associations and cooperatives in Midelt : this is a set of equipment for weaving, cutting, sewing, carpentry wood, stone carving, bee breeding, crushing of oil olive, milk transport and agricultural machinery donated by the Mohammed V Foundation for Solidarity with a value of nearly 4.2 million dirhams, 30 local associations and cooperatives. This support is designed to encourage area youth including women in their approaches to access to stable incomes.

II – OTHER SOCIAL PROJECTS

II – 1. SOCIAL PROTECTION OF WOMEN

The guest house of the woman and child (Dar Al Oumouma) Fnaideq : the center which will be undertaken on land within close proximity of the Hassan II Hospital with an area of 3787 square meters, will be serving pregnant women and those in the process of childbirth and their children for help in reducing maternal mortality by improving their conditions of confinement and hospitalization. It has about 665 m², two reception rooms, two wards and social assistance, 12 bedrooms, a kitchen, a laundry, a playground and administration. It will be directed by the Mohammed V Foundation for Solidarity at a cost of 4 million dirhams with the financial support of the "INDH". It will be managed by a local association under the medical supervision of the Ministry of Health.

The social welfare center for mothers and children in Mohammedia : The Centre has a capacity of 40 mothers and 40 children, ensures skills training of women in art and culinary traditional sewing, its literacy, its protection and psychological support, while providing a space for child care and emergency services in case of distress. It is performed on a plot of 4,500 sqm and will have in 517 m² covered with three workshops, four bedrooms, a kitchenette, a nursery for two levels, a lobby, an infirmary, two offices and toilet blocks . Construction of the center in Al Allia neighborhood peaks, mobilizing a package of two million dirhams with funding from the Mohammed V Foundation for Solidarity and the financial support of "INDH".

II – 2. FIGHT AGAINST YOUTH DEVIANCE

Three centers fight against addictive behavior in Tetouan, Marrakech and Nador : These centers are part of the national program developed by the Foundation in partnership with the Department of Health and the Ministry of Interior. It aims to fight against drug use and various drugs especially among young people. Like other similar projects by the Foundation in other cities of the Kingdom, the actions of these centers will focus on awareness and prevention against drug use, family involvement in prevention activities and

the medical care and social people with addictive behavior. They also like objectives, the social reintegration of persons concerned and the supervision and training associations dealing with young people.

II – 3. FIGHT AGAINST INSECURITY AMONG THE ELDERLY

The social welfare center for the elderly in Mohammedia : The center's objective is to support the standard of accommodation, catering, health protection and general welfare to the elderly destitute, homeless and people with no family support. It thus contributes to social integration, protection and improvement



of their living conditions, while accompanying their steps to their socio-economic development. Like the one done by the Mohammed V Foundation for Solidarity in Rabat, the center which offers mobile services for the elderly outside the center, can also contribute in the fight against begging, develop a «Regional Observatory of Senior Citizens living in precarious circumstances» for the establishment of a system of monitoring and protection of this social destitute.

The center, adjoining the one for the mother and child, has a covered area of 1,553 square meters and houses 10 rooms with a capacity of 48 people (24 men and 24 women), 2 attendants room, cafeteria, a kitchen, a commissary, two cold rooms, a cloakroom, a prayer room, two TV rooms, two steam rooms, an infirmary, a lobby, 3 offices, a meeting room, 2 laundry rooms and toilet blocks. The center is achieved at a cost of 5.6 million dirhams funded by the Mohammed V Foundation for Solidarity with the financial support of the "INDH".

III - ACCESS TO HEALTH CARE

In collaboration with medical associations under agreement, the Mohammed V Foundation for Solidarity organized in 2011, 37 medical caravans in 27 provinces of the Kingdom, targeting areas located far from health facilities and for periods ranging from 1 to 3 days.

Those health campaigns have achieved 35 000 consultations for most multidisciplinary (general consultations, specialist consultations, surgeries and circumcisions) for the benefit of the poor mainly of women, children and elderly.

The year 2011 also saw the signing of a new partnership agreement with the Moroccan Federation of Associations of Kidney Patients Support and Organ Transplant.

In addition, the Foundation has awarded a commercial vehicle and medical equipment to the center of hemodialysis at the hospital AL FARABI Oujda.





HUMANITARIAN ACTIONS

HUMANITARIAN ACTIONS

I. Marhaba Operation 2011

In accordance with the High Royal instructions, Mohammed V Foundation for Solidarity helped, like previous years, in realizing operation in 2011 Marhaba, which began June 5, 2011.

Regularly, to accompany the traffic intensity recorded by sea as well as by air, the Foundation opened new sites. The Tangier Mediterranean rest area located at the intersection of highways leading to the city of Tangier and Tangier Med port with an opening on the main road leading to Tetouan. And also the host cities of Bab Mellilia and Agadir and Fez Al Massira Saïss airports.

Those new sites are added to the existing reception areas at the ports of Tangier Med, Al Hoceïma and Nador and Bab Sebta Tazarine Ras El Ma, Taourirt and airports of Casablanca and Oujda. Abroad, the Foundation has continued to provide assistance to members of the Moroccan community abroad passing through European ports of Almeria, Algeciras, Sete and Genoa.

In the 17 spaces arranged by the Foundation, more than 400 social workers, doctors, paramedical staff and volunteers have been serving and listening to Moroccans living abroad and are mobilized to assist and provide the necessary relief. 50,000 people were able to access the support services of the Foundation during this period.

The transit operation in 2011 was marked by the entry of 2.4 million people, a figure comparable to that observed in 2010, most (602,758 people or 47% from the sea) was registered at the port of Tangier Med, which since its commissioning in 2009, has become the first gateway to a significant improvement of childcare services provided to members of the Moroccan Community Abroad.

The year 2011 also confirmed the upward trend in the number of travelers opting for the airline which has a rate of 46% of all entries. 9 airports were mobilized to respond to this important stream.



II. Ramadan Operation 1432

Ramadan operation is intended to provide food assistance to the needy during the holy month of Ramadan, including widows, elderly and disabled. It gathers nearly 2.37 million people in 473,900 households, of which 403,000 live in rural areas, across all provinces of the Kingdom.

Each household receives a cart which contained 10 kg of flour, two loaves of sugar (4 kg), 5 liters of oil and 250 g of tea. Overall, the quantities of commodities which are distributed throughout the country totaled 4,671 tons of flour, 1,868 tons of sugar, 116.75 tons of tea and 2,335,000 liters of oil.

The overall cost of operation amounted in 2011 to nearly 58 million dirhams in financing of which the Mohammed V Foundation for Solidarity contributed to 14.4 million dirhams, the Ministry of Interior for 30 million dirhams and the Ministry of Endowments and Islamic Affairs at 12.5 million dirhams.

No fewer than 5,000 people are mobilized to achieve this. They come from different departments

as usual supported by social workers and volunteers, including students.

For its success, this operation obeys control procedures at central and regional levels, while two committees, one local and one provincial ensure the field, monitoring of supply centers, the identification of beneficiaries and distribution of food. For their part, partner banks lend their support to the Foundation by helping to control the financial aspects of the operation.

III. Humanitarian Operation in Imilchil

In November 2011, the Mohammed V Foundation for Solidarity has undertaken, in close collaboration with the Royal Gendarmerie and local authorities, a humanitarian campaign to bring food and blankets to people in some localities of the municipality of IMILCHIL, which access is made difficult or impossible because of the weather. 590 families received two blankets and a food kit, which were dispatched by truck and by helicopter.



SUPPORTING SOCIAL ACTORS

SUPPORTING SOCIAL ACTORS

1. Supporting associations

The success of any project depends on the social dynamics of good local associations who is best qualified to provide effective proximity with target populations. This is why at first but also to have reliable local partners that the Foundation support social actors a priority and goes on providing financial aid and in kind to a set of social actors to enable them to better cope with the stresses of their operationally. This support is reflected in the field in the form of direct grants, equipment and miscellaneous items as well as participation in projects of associations and contribution to the training of their human resources.

Within this framework and on the occasion of the opening of the 14th National Campaign of Solidarity, His Majesty King Mohamed VI, may God assist him gave financial donations, worth a total of 2.5 million dirhams, for the benefit of 18 associations from Midelt and Khenifra for implementing identified actions in education, training and especially for income-generating activities and sustainable development programs. There are :

1. Association for Human Development for TOUNFITE and its area
2. TAARARTE Association for Rural Development
3. Zaouia Association for Social Development
4. Association of Owners of Tourist Inns and Restaurants Imilchil
5. AKHIAM Association for Business and Social Development Imilchil
6. Chabab Moltaka Association for Development in Midelt
7. Management Association of Training and Tourist Orientation center in Midelt
8. Morocco Market Association in Midelt
9. ASSABIL ILA AL HAYAT Association for Children with Disabilities in Midelt
10. Women and future Association for Sustainable Development in Midelt
11. NISSAA ELGHAD Association for Rural Development in Ait Oumghar Midelt
12. Zaida ATLAS Association for Education, Culture, Sport and Human Development in Midelt
13. Assif MLOUL Association for Development in Rural Imilchil
14. TAYMATE Association for Friendship and Communication IMILCHIL
15. Federation of Associations for Development and Protection of Nature in OUTERBATE MIDELT
16. Al Amal Association for the Education, Culture and Sport Khenifra
17. Association for Rural Development Initiative in September Ait Rahu - Khenifra
18. Association Tighza Atlas Development Mirt

2. Training and Social Engineering :

The training and Social Engineering pole continued to develop its services for associations and Foundation partners with the aim of strengthening their own capabilities and improve the implementation of activities and programs of the Foundation's projects.

Training program in the education of disabled students:

- Organization of 5 training sessions for 450 special education teachers in the education of disabled students. These are the teachers of integrated classes active in the 16 education and training regional academies.
- Design and publication of a guide module (4 modules) on the topic of special education for disabled children.
- Translate and adapt into Arabic of 76 educational tools for the training of educators and parents of disabled children.

Training conducted at the Associative Solidarity Centre:

Training of 140 civil society activists (475 training days) in areas related to the specific needs of associations managing projects of the Foundation.

Local device support and training:

At Casablanca:

10 centers have received Foundation support for the training of involved managers, the review of administrative and accounting management procedures, action planning and monitoring activities. Within this framework, 140 executives in Casablanca received training activities organized within the structures together.

At Fez:

5 training sessions were held in Fez for the benefit of 66 players representing the associations managing structures of the Foundation in Fez and Meknes.





AUTONOMOUS ORGANIZATIONS

Autonomous organizations

1. Mohammed VI National Center for the Disabled :

In 2011, The Centre continued its efforts to improve technical services and development of its activities to provide persons with disabilities, their families and associations active in the field and the best conditions for their integration and social participation .

Also, through actions such current year, the Centre is a place for identifying and analyzing the needs of persons with disabilities and studies of responses to it, it is also a meeting place and discussion between different stakeholders in this regard and plays an important role as a technical tool services of actors involved in the disability.

Medico-social Cluster :

Medical Consultations : 2730 consultations ;
Rehabilitations : 5471 sessions, 212 group activities and 4237 parental guidances ;
Psychology : 487 patients treated and 111 parental coaching;
Occupational Therapy: 112 patients treated ;
Dental: 925 consultations ;
Apparatus : 102 devices manufactured ;



Sports pole :

The activities of this pole are also steadily increasing; the number of beneficiary's regularly practicing sport in accordance with their weekly program recorded an increase of around 28% and 32 associations with 580 beneficiaries.

In addition to the usual programs, internships, preparation of national teams , and the organization of several sporting events were made.

Socio-educational pole :

Socio-educational Pole works more to improve the quality of its services, expand the range of beneficiaries of its services and meet the needs of families of children with disabilities. In 2011, 280 beneficiaries in 12 associations have been registered thanks to companies through organizational measures made:

The establishment of a curriculum defining the course of the child within the Socio-educational pole, determined by 4 levels specified by individualized skills-oriented aims :

- The standardization of tools for the reorganization by level (level of each sheet, project sheet / evaluation);



- Establishing a filing system by reorganizing and unifying the records of children (application form, monitoring form, record liaison ...);

- The creation of new workshops: theater, cinema workshop.

All activities are organized in groups or individualized time. They are developed according to the potential of each and they are structured in the form of workshops.

Vocational Training pole :

The programs offered at Vocational Training pole are initially those of OFPPT's who underwent the necessary changes by a multidisciplinary team.

The objectives also requires staff training, and so in addition to various training operations conducted at CNMH, Staff Training pole has received specific training in the form of coaching conducted as part of CNMH and collaboration between the PUM, training conducted under the theme « Training and Mental Handicap » during the period of 11 to 24 January 2011. »

Pole training takes many forms and ranges from a vocational training workshop, support sessions and field trips. In 2011 the pole organized in addition to internships, field trips and several students have visited the School of Gastronomy

including Rabat, Salé Marina, the Exotic Gardens and the Associative Solidarity Center.

Finally, the creation of an assistance unit to the socio-professional integration allows interaction with the socioeconomic environment of CNMH, promotion of partnership with business and research opportunities and opportunities for socio-professional insertion of young beneficiaries' training.

56 beneficiaries including 11 girls had access to training courses offered:

- Hotels (03 channels) : Pastry, Food & floor employee

- Construction & Civil Engineering (Construction) (02 channels): Gardening and green spaces, Painting and Decorating

- Crafts (01 channel) : Pottery - Ceramics

- Tertiary Sector (01 channel) : Computer - Desktop

In addition to work placements have been organized for the benefit of four groups of seven persons.

External Training :

Being aware of the important role of training and exchange of experiences between stakeholders to acquire the expertise needed to support persons with disabilities and create conditions favorable





to their autonomy and social integration, the center has organized, participated and facilitated supported numerous training, scientific meetings and exchange spaces, particularly in the areas of:

- The management of medical and paramedical disability;
- Special education and socio-educational intervention, pedagogy and inclusive education for disabled children;
- Accessibility;
- The reproductive health of people with disabilities;
- The organization and management of residential institutions for the disabled, the field of sports for disabled people,
- The rights of persons with disabilities...;

The Centre also provided during this year a framing to 157 students particularly in the areas of medical rehabilitation and special education. The major scientific activities that have marked this exercise :

The organization of the 4th National Disability Forum, under the High Patronage of His Majesty the King, may God assist him, under the theme «professions and trades in the service of disability : between multidisciplinary and specialization.»

This annual event, held at Mohammed VI National Center of Disabled , in Sala Al Jadida, has been organizing numerous scientific, cultural, artistic, sport and recreative for people with disabilities themselves and the all stakeholders (associations,

social and economic partners ...).

A seminar and several workshops were organized to promote the action in accordance with national legislation and the International Convention on the Disabled Persons Rights, to further mobilize all stakeholders in the disability field around different issues of support and inclusion of people with disabilities.

Also, and Under the High Patronage of His Majesty King Mohammed VI, may God assist him, the Mohammed VI National Center of Disabled called a meeting of French-Moroccan autism: Titled «Autism» Diverse Perspectives «. This symposium provided an opportunity to share the exchange of experiences in two parts: the first part was devoted to reflection, knowledge and scientific discoveries.

While the latter has referred the enchantment of the public, in front of whom autists adolescents and adults with varying degrees, have performed shows and musical concerts, one of the best therapies to fight against their loneliness.

Both the conference-debates and public concerts have established a sharing of knowledge, observation and practice, serving the communication difficulties in autism.

French and Moroccan partners intend to make this event, devoted to autism, the starting point of a scientific, professional, human and artistic, involving, apart from teachers and renowned scholars, professional educators and French and Moroccan parents.

Thus we attended the organization of a high-level

scientific seminar on autism, a choir presented at Mohammed V National Theatre and a choir at Chellah site, all performed by young autists and their accompanists

Similarly, and in order to develop reproductive health of people with disability as part of a comprehensive and integrated vision and promote their access to programs of Sexual and Reproductive Health, Mohammed VI National Center of Disabled, the Department of Health and UNFPA, organized a seminar on reproductive and sexual health of people with disabilities, under the theme «Population of Persons with disabilities in a world of 7 billion: what needs for better access to sexual health services and reproductive»

The objective is to identify areas of interventions to promote reproductive health of each participant to identify joint actions in reproductive health of people with disability and to identify areas of research.

Decentralization and support actions

As part of decentralization of activities of the Centre and the meshing of these activities across the Kingdom, a new regional structure was established and inaugurated by His Majesty the King, May God Assist him on June 9th, 2011. It is the Regional Section of Oujda. It reflects the clear desire of the Management Foundation of Mohammed VI National Center of Disabled to provide local services through the creation of multifunctional structures that provide a regional scale the same benefits provided by the Centre in Sale.

In the same vein, the center also assured the making and distribution of 29 braces and assistive devices for people with disabilities in the region of Midelt.

School plan

After several years of operation and Development, the Mohammed VI National Centre of Disabled has taken steps to implement a school plan which will be renovated unifying document for actions in the coming years. This project will bring to the Directorate of the center lever mobilization and commitment to a change in benefits, the adaptation of business expertise and qualifications thereof. This new project includes four challenges:

- An issue of repositioning in the current legislative framework;
- An issue of visibility of innovation and renovation practices accompanying social and health care;
- An issue of implementation of the advanced regionalization in the field of disability, by a progressive spin in the regions of Morocco, reference centers for people with disabilities;

• A managerial and human resources challenge for the qualification of its staff medical education. Supported and monitored in this journey by social services of the Embassy of France in Morocco, including the mobilization of experts, the center has set up (in November 2011) the first reference document :

Explaining what CNMH in its action towards disabled people ;
Tracing the development prospects of CNMH ;
Proposing areas for improvement of management practices of the mission allocated to CNMH.



This document is the reference platform for developing the new school project and future action plans.

2. Mohammed VI Support to Microfinance Solidarity Center

The Centre has continued in 2011 its mission to support the Moroccan associations of micro-credit (AMC) and its support for beneficiaries in their projects, and in accordance with the guidance of its Board of Directors.

TRAINING :

Over 5,000 people took advantage of the training program of the Center with 1,478 customers and more than 3,520 MCA's staff.

For the second consecutive year, the Centre has made engineering training that covers the needs and expectations of different levels of staff in the sector, particularly for part of MCA's Solidarity Network of Microfinance.

Much of the training of human resources of MCA was relocated at the regional level to bring services closer to the center of all national stakeholders of microfinance, but also to enable them to reduce costs related to displacement their staff. Regionalization of training programs for optimizing actions and Training has been extended through programming new areas such as Figuig, Guelmim and Settat. The Centre also participated

in the execution of training plans for all MCA or directly by the management of specific actions, or indirectly by hosting and organizing other actions of their programs.

As part of the South-South cooperation for the benefit of Francophone Africa and the MENA region, the Centre organized two training courses and exchange with the network SANABEL benefiting professionals Arab and African countries professionals.

In 2011, the accumulated profit of the training center has been increased to nearly 15,500 people for a volume exceeding 38,500 days of training (JFP).

Summary of 2011 training

Fields of intervention	Number of beneficiaries	Number of Training Days	JFP
Business studies	138	36	791
Finance Management Accounting	17	19	38
Trade & Marketing	13	18	35
Management	23	4	23
Human Resources and Communication	22	8	44
Engineering Training	418	75	2032
Teaching field	1991	120	3628
Beneficiaries Training	1478	61	1090
TOTAL	4008	346	8141



MARKETING SUPPORT :

Support and promotion of Micro-enterprise

The Centre continued to develop its integrated program called «DAME» (Micro Device Support Contractors), to take on a support and an improved qualification of beneficiaries. To this end, he launched the first phase of the study on the needs and expectations of beneficiaries of MCA in terms of non-financial services, to identify their real needs and constraints. He also organized the Regional Meetings of the Micro-Entrepreneur in Greater Casablanca, El Jadida, Melnes and Figuig and at the SIAM "International Agriculture Fair of Morocco", allowing micro-entrepreneurs to take advantage of stands exposure of their products that support actions, awareness and training.

The formation of micro-entrepreneur clients of MCA concerned 1,478 micro entrepreneurs and covered the fields of management, design and craft micro-entrepreneurs, with the participation of OFPPT skills.

The Centre has an exhibition hall within its premises available to micro-entrepreneurs to exhibit their products permanently. In addition, he developed an interface «Space Products Customer» on its website.

Finally, the Centre has implemented the concept of a shared workspace allowing micro entrepreneurs to break their isolation, build professional relationships and reap the benefits of networking

without incurring significant financial and administrative constraints. A group of 29 women micro entrepreneurs (recipients of MCA products and services) active in the areas of sewing and weaving took advantage of the operational capability of this new concept (job training and coaching by professionals).

OBSERVATORY

The year 2011 was marked by the launching of several major projects sector tending to place the Centre as a regional hub. To this end, the Centre has mobilized all its resources for the realization of important projects in the life sector. This is mainly :

- The strategic study of the sector in 2020;
- Launching of a national survey of non-financial needs of clients of MCA;
- Management of the National Microfinance Mapping, interactive tool in locating settlements MCA on the national territory and responding, thus to a major need in terms of sector transparency and professionalism of those involved in the management of their network ;
- The holding of thematic meetings industry professionals that are favorable opportunities to exchange ideas and experiences.

With the aim to strengthen relationships with universities, the Observatory has maintained its contacts with researchers and teachers interested in development issues in the sector. He allowed several Master students specialized in Microfinance and following doctoral studies, to receive professional guidance, to seek internships with industry players and to exploit the documentation available to them, for the preparing of their dissertations study.

PUBLIC RELATIONS

The Centre continued to develop contacts with regional and international organizations, in order to establish or strengthen its reputation and establish a network of partners that can contribute to the development of Microfinance. The Centre participated in various national and international meetings : Eighth Annual Conference of Sanabel held in Amman, conference organized by MENA - OECD in Casablanca on the theme : «Fostering the growth of micro and small enterprises: Solving the financial barriers in MENA, «Conference-debate Challenge & BDO in Casablanca on the theme :» the micro-franchise for development of TPE »...

3. Center for Training and Qualification Craft in Fes

The Center for Training and Qualification Craft in Fes began its second year, continuing to carry out the missions assigned. Every effort has been made to improve the performance of the institution by :

- Continuous improvement of the training quality.
- The opening of the center on its environment.
- Accompanying the laureates for finding a first job or to take the project of starting their business.
- The multiplication of continuing training for the benefit of artisans.
- Development of product marketing for craftsmen and apprentices.

During this second year of operation the center

has seen enrollment of 488 young apprentices from disadvantaged areas of Fes and seeking qualifications in the field of Handicrafts to quickly integrate a business and achieve economic independence and social (in 38% increase). 25 different professions, led by large Maâlems of Fes, are concerned : Bookbinding and Gilding, Saddlery, Traditional Leather, Modern Leather, Slippers and Cherbils, Basketry, Musical Instruments, Bushel, Wood Turning, Wood Carving, Painting on Wood, Cabinetry, Plaster, Zellige, pottery, ironwork, Brassware, jewelry, Traditional Men Sewing, Traditional Women Sewing, Embroidery, Carpets, Traditional Weaving, Tapestry and Trimmings.

During the training cycle, trainees have completed 80% of practical training which half has been done in the center and the other 20% was theoretical.

In order to improve the quality and effectiveness of the initial and ongoing training, provided at the center, through the integration of Information Technologies and Communication in Education (TICE) in training practices, and in order to establish a pilot center in the field, it was delegated to the center by the department of vocational training, a sum of 7 MDH for the setting and implementation of 14 multimedia programs and bilingual trainings



(Arabic - French), covering 14 occupations. The center is launching a market for the realization of the operation.

Continuous training of artisans

Continuing of the actions taken last year, the center organized six training courses for the benefit of 176 artisans, some in collaboration with the regional crafts, on the topics of : Workplace safety, sales techniques, management of craft business, weaving techniques, awareness of apprenticeship training.

Insertion of laureates

Under the guidance of laureates to facilitate their integration into the world of work, the center has organized 05 training workshops and awareness on job search techniques, writing a CV, a motivation letter and job interviews. 53 laureates attended.

The center has established contacts with several craft production units and was able to insert 67 laureates.

Furthermore, the ATM Moukawalati available to the center could support the creation of 06 companies (01 was self-financed by the bank). However, the number of shortlisted projects at

baseline was 36 projects of which 16 projects were selected.

As part of awareness of the laureates for the creation of income-generating activities, several actions were carried out in collaboration with the ARDI Foundation and ANAPEC.

-Organization with ANAPEC of an advocacy for the creation of micro enterprises as part of the "INDH", to the profit of 23 laureates.

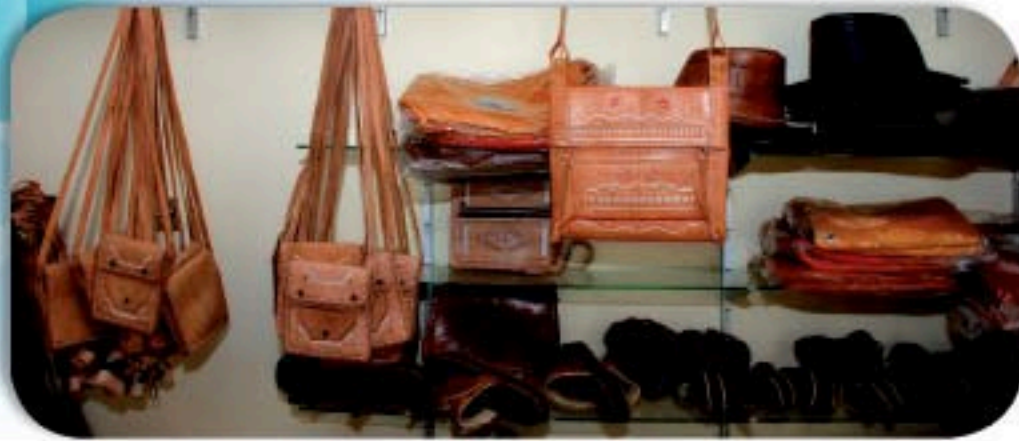
Following this action, seven laureates have put their files (03 cases) to have the support of the "INDH", 02 of these 03 cases were selected (candidates are currently in operation).

It should be noted that the facilitator's office Moukawalati within the center is responsible for tracking files creation at "AGR", as part of the "INDH". In this regard, 76 files were reviewed, 66 files selected, including 29 cases concerning activities in the field of handicrafts.

-Organization with ARDI Foundation of two 3-day workshops, under the theme: "Financial education and entrepreneurial spirit", for 50 participants

-Organization with ARDI Foundation of a one-day workshop on the theme: Awareness of ARDI Product for 38 participants.





-Organization with ARDI Foundation of a one-day workshop on the theme: "Awareness Activities on MEDA MOROCCO" in favor of 8 participants.

Organization with the Mohammed VI Center of the Support to the Micro Social Finance of 02 training days on "Financial Education in favor of 46 participants.

Marketing

For the introduction of the center in its economic environment, and to promote the sale of products made by artisans trainers and apprentices, the center has organized exhibitions and has participated in several events:

- Exhibition of leather products in the center
- Participation in International Exhibition Centre of Enterprise in Fez
- Participation in the stands of sacred music festival
- Participation in the exhibition organized by the Delegation of the SECA and the chamber of crafts as part of the week of craft launched by the State Secretariat in charge of Crafts

Other Actions :

Visit of Prince of Wales at the center

The center has been honored with a visit of HRH the Prince of Wales and his wife. A Memorandum of Understanding for a partnership with The Center of the Prince of Traditional Arts in London, created by Prince Charles and specialized in teaching traditional arts, was signed in the presence of H R H.

Organization of a ceremony for the benefit of awarded craftsmen during the week of crafts.

As part of the week of crafts, organized in September 2011 by the State Secretariat for Crafts, Awards of Merit were given to the best craftsmen around Morocco. Three artisans, trainers in the center have won awards. The center hosted a reception in their favor.





FINANCIAL SITUATION

FINANCIAL SITUATION

The Foundation has collected in 2011, 208.3 MDH including 181.4 MDH in cash, 15.8 MDH in the form of direct financing of projects and 11 MDH in-kind donations.

Expenses related to projects undertaken by the Foundation amounted in 2011 to 247.1 MDH while the combined resources allocated to Foundation projects totaling 477.4 MDH. They have generated investment income of 20 MDH. Operating expenses of the Foundation (excluding depreciation and provision of personnel) are 4.3 MDH, and represent 21.5% of financial products and 2% of the cash collection.

The amounts collected have enabled the Foundation to continue carrying out its actions and programs initiated prior to 2011 and launching the work of over 96 projects and activities valued at 218.3 MDH. These achievements, combined commitments of the Foundation in late December 2011, totaled 3,942.83 MDH.

Detailed financial data appear in the financial report of the Foundation.

DISTRIBUTION OF FOUNDATION RESOURCES BY ALLOCATION SECTOR:

By order of importance, the funds raised by the Foundation since its incorporation and the contribution of its partners were assigned to :

- Projects managed by the associations : 1446.76 MDH (39.6%) ;
- Supports granted directly to individuals including the poor and sectors of the population in a precarious situation : 1476.74 MDH - Marhaba and Ramadan operations, sustainable development projects, humanitarian ... - (40%) ;
- Projects managed by the State: 607.91 MDH (schools and hospital facilities, vocational training centers ... (16.6%). Note that the projects assigned to the State and public bodies by agreements signed in 2008 rising to 352 MDH.
- Projects managed by cooperatives : 47.5 MDH (1.3%) ;
- Projects managed by local authorities : MDH 72.2 (2%).

ASSETS BALANCE SHEET

ACTIF	EXERCICE			PREVIOUS
	GROSS	Amort et Prov	Net	EXERCISE
				Net
	760 301,88	397 089,97	363 211,91	531 514,53
	760 301,88	397 089,97	363 211,91	531 514,53
TANGIBLE ASSETS		254,83	263 704 438,07	145 851 513,26
Tangible Assets	30 809 802,00		30 809 802,00	30 809 801,00
Buildings on Foundation Land		8 221 032,47	33 240 832,81	34 779 146,65
Buildings on Land of others	146 888 783,39	27 167 836,44	119 520 939,15	73 776 614,77
Transport Equipment				
	3 928 831,43	2 213 964,67	1 714 866,98	1 637 685,13
Office furniture and various fittings	5 614 616,79	3 939 412,06	1 675 204,73	1 225 180,44
Other tangible assets	11 796 086,32	7 822 969,18	3 973 117,34	1 717 385,27
Tangible assets in progress	10 769 855,06		10 769 855,06	81 500,00
	1 798 000,00		1 798 000,00	1 798 000,00
	1 150 000,00		1 150 000,00	1 150 000,00
TOTAL I (enroulé)	263 582 384,77	48 764 344,79	263 817 839,98	145 333 627,99
CURRENT ASSETS	49 917 782,47	1 423 004,00	48 494 748,47	181 277 749,91
	53 056,00		53 056,00	53 056,00
	4 578,00		4 578,00	4 182,00
	53 310 892,31	1 423 004,00	51 887 888,31	86 040 428,47
	16 547 225,96		16 547 225,96	15 180 083,44
	398 277 877,85	48 218,48	398 229 666,37	416 656 198,73
TOTAL II (régularisé)	448 185 429,52	1 471 214,48	446 724 414,94	517 933 948,63
CURRENT ASSETS	96 298 165,13		96 298 165,13	38 833 377,31
Banks	96 028 681,44		96 028 681,44	38 478 434,89
Payee Cash Advances	261 483,68		261 483,68	344 942,42
TOTAL III	96 298 165,13		96 298 165,13	38 833 377,31
TOTAL GENERAL I+II+III	811 867 979,41	51 235 559,47	766 831 419,94	703 699 353,63

BALANCE SHEET LIABILITIES

LIABILITIES	Exercice	Exercice Précédent
SHAREHOLDER'S EQUITY		
- ASSOCIATIVE FUNDS & RESERVES		
Donation received with against part of fixed assets	20 961 008,93	20 694 430,32
	181 106 831,05	122 888 597,57
	202 067 839,98	143 583 027,89
	477 457 422,30	503 448 435,04
	477 457 422,30	503 448 435,04
	5 000 000,00	5 000 000,00
	5 000 000,00	5 000 000,00
TOTAL I (a+b+c+d+e)	684 525 262,28	652 031 462,93
	82 307 157,66	50 058 890,90
	81 815 982,57	44 363 418,18
	21 024,85	
	53 546,00	
	416 604,24	195 472,72
		5 500 000,00
TOTAL II (f+g+h)	82 307 157,66	50 058 890,90
CASH LIABILITIES		
Banks (Credit balance)		
TOTAL I+II+III	766 832 419,94	702 090 353,83

COMPTE DE PRODUITS ET CHARGES (HORS TAXES)

Exercice closé au 31/12/2011

		OPERATIONS			
		Propres à l'exercice 1	Couvrant les exercices précédents 2	Total de l'exercice 3 = 1 + 2	Total de l'exercice Précédent 4
E X P L O I T A T I O N	I	PRODUITS D'EXPLOITATION			
		Ventes de marchandises			
		Ventes de biens et services produits			
		Chiffre d'affaires			
		Variations de stock de produits			
		Inventaires produits pour être revendus			
		Produits de la Campagne Nationale de Solidarité (optique)			
		Autres produits d'exploitation	124 902,00		124 902,00
		Rapports d'exploitation, transfert de charges			
		TOTAL I	124 902,00		124 902,00
I I	II	CHARGES DE FONCTIONNEMENT			
		Achats revendus de marchandises			
		Achats consommés de matières et de fournitures	1 048 509,53		1 048 509,53
		Autres charges externes	3 204 366,50		3 204 366,50
		Impôts et taxes	41 500,00		41 500,00
		Charges de personnel			
		Autres charges d'exploitation			
	Dotations d'amortissement	12 551 833,85		12 551 833,85	
	Charges des opérations de solidarité				
	TOTAL II	34 875 207,88		34 875 207,88	
I I I	III	PRODUITS DES OPERATIONS DE SOLIDARITE			
		Produits de la Campagne Nationale	181 428 564,83		181 428 564,83
	TOTAL III	181 428 564,83		181 428 564,83	
I I I I	IV	CHARGES D'EXPLOITATION			
		Charges des opérations de solidarité	178 208 456,22		178 208 456,22
	Charges d'entretien	48 911 220,64		48 911 220,64	
	TOTAL IV	227 119 727,86		227 119 727,86	
	Excédent ou insuffisance de Solidarité. Vn III - IV			48 691 162,34	
F I M A N C I E R	VI	PRODUITS FINANCIERS			
		Produits des titres de participations et autres titres immobilisés			
		Gains de change	348,53		348,53
		Intérêts et autres produits financiers	19 809 651,18	211 146,67	20 020 797,85
	Rapports financiers, transfert de charges				
	TOTAL VI	19 809 999,71	211 146,67	20 021 146,38	
V I I	VII	CHARGES FINANCIERES			
		Charges d'intérêt	473 227,64	(79 041,47)	394 186,17
		Pertes de change	1 236,74		1 236,74
		Autres charges financières			
	Dotations financières				
	TOTAL VII	474 464,38	(79 041,47)	395 422,91	
	Excédent Financier VI - VII			19 625 723,47	
	Excédent Courant I - II + V + VII			48 691 162,34	
N O N C O U R A N T	X	PRODUITS NON COURANTS			
		Produits des opérations d'investissement	161 700,00		161 700,00
		Subventions d'équipes			
		Rapports sur subventions d'investissement	11 132 626,83	31 750 229,10	42 882 855,93
		Autres produits non courants	4 389 879,78		4 389 879,78
	Rapports non courants, transferts de charges				
	TOTAL X	17 684 406,61	31 750 229,10	49 434 635,71	
X I	XI	CHARGES NON COURANTES			
		Dotations nettes d'amortissements des immobilisations réelles			
		Subventions accordées			
		Autres charges non courantes	12 312 525,00		12 312 525,00
		Dotations non courantes aux investissements et matériels	(4 210,64)		(4 210,64)
	TOTAL XI	12 308 314,36		12 308 314,36	
	Excédent Non Courant (X - XI)			37 126 321,35	
	Résultat Avant Impôts (VII - X)			48 691 013,79	
	Résultat Net (XII - XIII)			48 689 001,89	
	TOTAL DES PRODUITS (I + IV + X)			381 699 326,83	
	TOTAL DES CHARGES (II + V + IX + XI)			377 992 206,77	
	Résultat Net (XIV - XV)			48 689 001,89	
	Rapport des ressources non affectées des ex. Ant.			489 448 426,64	
	Excédent ou Insuffisance de l'exercice			(48 691 013,79)	
	Engagement à réaliser sur ressources affectées			477 457 422,30	
				883 448 426,84	

COLLECTION AND USE OF GIFTS IN KIND

Donations in kind (except projects)

WORDING	EXERCISE 2011	PREVIOUS EXERCISE	WORDING	EXERCISE 2011	PREVIOUS EXERCISE
Coding inventories	12 758 600,00	12 431 250,04	Opening inventories	12 431 250,04	14 326 240,02
Gifts in kind received	3 828 172,76	5 110 400,74	Gifts in kind received	3 283 206,60	4 000 240,76
Goods financed by an administrator	978 783,00	897 500,00	Goods received in kind	889 758,00	867 000,00
Staff made available by the partners	7 000 000,00	8 800 000,00	Staff made available by the partners	7 000 000,00	8 800 000,00
Voluntary persons		FM	Voluntary persons		FM
TOTAL	24 528 610,84	24 639 150,78	TOTAL	24 622 619,84	24 638 182,78

Projects realized by partners and directly to the foundation (contribution that has not passed through the foundation)

WORDING	EXERCISE 2011	PREVIOUS EXERCISE	WORDING	EXERCISE 2011	PREVIOUS EXERCISE
Research & research			Research & research		
Development Projects	13 800 000,00	7 000 000,00	Development Projects	13 800 000,00	7 000 000,00
Children's Centres		3 000 000,00	Children's Centres		3 000 000,00
Training & insertion of women	3 900 000,00	600 000,00	Training & insertion of women	3 000 000,00	600 000,00
TOTAL	16 800 000,00	10 600 000,00	TOTAL	15 800 000,00	10 600 000,00

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FONDATION MEMORIELLE POUR LA MARIÉTÉ

RAPPORT D'ACTIVITÉ DE LA PRÉSENTATION DE LA 14^{ÈME} CAMPAIGNE NATIONALE DE SOLIDARITÉ ET DE LETTE CONTRE LA PAUVRETE

Exercice de l'1^{er} Janvier au 31 Décembre 2011

Conformément aux dispositions de la loi relative au statut de la Fondation pour la Solidarité et à la loi relative aux activités sociales de la Fondation pour la Solidarité, nous avons procédé au contrôle des données relatives à l'exercice de l'1^{er} Janvier au 31 Décembre 2011.

Le montant des dépenses pour l'exercice de l'1^{er} Janvier au 31 Décembre 2011 s'élève à 24 528 610,84 euros.

Le montant des recettes pour l'exercice de l'1^{er} Janvier au 31 Décembre 2011 s'élève à 24 622 619,84 euros.

Le solde de l'exercice de l'1^{er} Janvier au 31 Décembre 2011 s'élève à 93 008,84 euros.

Fait à Louvain-la-Neuve le 27 Mars 2012

APRO
 Prasad Colquhoun
 Président

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 Association pour le Progrès de la Femme
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FONDATION MEMORIELLE POUR LA MARIÉTÉ

14^{ÈME} CAMPAIGNE NATIONALE DE SOLIDARITÉ ET DE LETTE CONTRE LA PAUVRETE

EXERCICE 2011

Annexe au rapport d'activité de l'exercice de l'1^{er} Janvier au 31 Décembre 2011

Tableau de l'actif et du passif de la Fondation pour la Solidarité (en euros)

ACTIF	Passif
Capital	10 000 000,00
Provisions pour risques et charges	12 122 610,84
Autres provisions	1 000 000,00
Autres réserves	2 886 008,84
Total Actif	24 528 610,84
Autres réserves	2 886 008,84
Autres provisions	1 000 000,00
Provisions pour risques et charges	12 122 610,84
Capital	10 000 000,00
Total Passif	24 622 619,84

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Financial balance sheet of « Ramadan 1432 » operation			
EXPENSES/AMOUNT RECEIPTS	AMOUNT	EXPENSES/AMOUNT RECEIPTS	AMOUNT
FOOD PRODUCTS	54 118 416,62	RECEIPTS OF LOCAL COMMUNITIES	20 000 000,00
FLOUR	19 081 918,42		
OIL	20 872 904,19	RECEIPT OF MINISTRY OF «HAROUJ AND ISLAMIC AFFAIRS»	17 500 000,00
SUGAR	8 380 261,27		
TEA	2 023 527,12		
MEALS/BIBO	2 187 410,20	Contribution of Mohammed V of Solidarity Foundation	10 700 283,72
TRANSPORT	858 540,00		
OTHER EXPENSES	87 830,00		
TOTAL	68 289 286,72	TOTAL	68 289 286,72

IN KIND DONATIONS

COSUMAR (sugar)	220 000,00
ONCF (transport)	150 000,00
MAROC SOIR (card recipients)	50 000,00

TOTAL DONATIONS 420 000,00

COST OF OPERATION INCLUDING DONATIONS 68 810 286,72

The total cost includes the freight bill provisioned following :

SNTL (ex ONT) 650 000,00



MARRABA 2011 OPERATION	
NATURE	MONTANT
Equipment purchases	2 117 228,76
Purchase of pharmaceutical products	101 640,90
Purchase of office supplies	41 913,21
Communication items	3 868 751,91
Maintenance expenses	292 287,07
Transport costs and travel	882 036,26
Costs of relief and assistance	2 265,16
Phone and Fax expenses	206 847,91
Staff expenses	2 962 872,02
Expenses related to personnel	41 287,85
Instances	17 043,81
Rent expenses	437 527,61
Mineral water expenses	580 242,00
Expenses Travel of Foundation personnel	350 135,68
Water and Electricity expenses	481 525,98
Other expenses	12 766,80
TOTAL	19 512 948,82



