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Activity Report 2012





« ... The Kingdom of Morocco as a land advocating solidarity has always adhered to the defense of humanitarian causes. In this context, it expressed since long, its determination to engage individually and collectively, to promote the culture of solidarity in conformity with the precepts and values of Islam, and began to realize a real work of social structuring based, among other things, on the consolidation of social solidarity and sustainable human development ... »

Extract of the Royal Message to the participants at the fifth Congress of the Red Crescent and the Red Cross companies of the region of the Middle East and North Africa (Marrakesh, May 15th, 2006)

« I made the completion of building the rule of law and the establishment of democracy in the context of the constitutional monarchy, The Basis and purpose of my reign.

Democracy is a permanent structure and a culture that spread, plans of thought and practice, requires an economic and social dimension is likely to remain formal and being threatened in its political components, I resolved conduct a field mission to the revitalization of social solidarity through the Mohammed V Foundation for Solidarity that I chair and which I personally supervises, effectively, activities.

This institution is a locomotive for the work of civil society in social and humanitarian fields to benefit the poor and the most vulnerable social groups and especially street children and women, as well as the fight against illiteracy and poverty and support social integration and development. »

Extract from the interview granted by His Majesty King Mohammed VI
Four Lebanese Al Hawadeth Publications, La Revue du Liban, and Al
MondayMorning Bairak (Beirut, 21-03-2002)

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**The humanitarian
aid, as closely
as possible to
the beneficiaries**

The humanitarian aid, as closely as possible to the beneficiaries



Under the Effective Supervision of His Majesty the King Mohammed VI may God assists Him, the Mohammed V Foundation for the continuous Solidarity to show the way for a successful social and humanitarian action. Present on the ground in a permanent way and translating into operational actions, the High Royal Orientations regarding solidarity action, the Foundation maintains its effort for the benefit of deprived and the most vulnerable social categories through realizations and programs which, in spite of their diversity, overturn all in the struggle against poverty and the support for the social integration.

This diversity is the result of the ongoing search for personalized solutions that bring the most adapted to the environment and particularly meeting the specific needs of recipients' replies. This is the way the Foundation always acted as Reference institution to direct to the most effective social and humanitarian action.

Such was the case in 2012, when the humanitarian aid knew a very sensitive revival, motivated by needs for urgent action to be as closely as possible to the beneficiaries, both nationally and internationally. Strong of its capacity to act diligently, the Foundation brought humanitarian support for the deprived populations of the regions of Midelt, Azilal and Béni Mellal. As it was present internationally, under High Instructions of His Majesty the King, to help the Syrian refugees of the camp ZAÂTARI based in Jordan and the camp GAZI I ANTEP based in Turkey, as well as in favor of the population of GAZZA in Palestine.

Until the end of 2012, and except the recurring actions (Ramadan and Marhaba operations and medical caravans) near about forty large-scale humanitarian aids were realized by the Foundation for about 93.7 million dirhams. It is about diverse actions, which brought a direct and immediate relief to thousands of people with sudden sanitary or social situation.

The Foundation briefly in figures

Projects and programs made since the creation of the Foundation to the end of 2012 :

- More than 639 social centers for children, the disabled, women, girls and the youth ;
- 69 actions and humanitarian intervention programs ;
- Construction of 13 health centers and hospital centers ;
- Equipment for 51 regional and provincial hospitals ;
- Contribution to 368 actions of medical care in the rural and outer-urban ;
- Realization of 143 projects and sustainable development programs
- Development for associations of 53 training programs and 41 projects of social engineering, in addition to their granting of financial allocations and donations in kind
- Ramadan Operation (14 editions)
- Marhaba Operation, fostering of the Moroccan Community abroad (13 editions).

In the profit of more than 4 Million beneficiaries :

- 3,500 disabled are monitored annually in specialized centers ;
- 377,000 poor have benefited from medical caravans of Solidarity ;
- 7,500 girls and students are welcomed into residential schools.
- 6,150 youngsters were admitted to programs of training centers and professional qualification ;
- 51,000 children and young people are accompanied by educational, cultural and sports support.
- 2,300 women benefit from the services of socio-educational centers and training ;
- 155,000 people benefited from sustainable development programs (micro credit support for artisans, rural houses, women's cooperatives, water supply, electrification, road construction ...)

- 2.3 million People (widows, elderly, disabled ...) annually receive nutritional support mainly during the Ramadan period.
- Nearly 2 million Moroccans living abroad have access to support services of the Foundation for the Marhaba operation. 250,000 people have actually received special assistance (medical, administrative, transportation, repatriation of remains, etc.) since the start of this operation.

**4,228.78 Million Dirhams
spent on projects realization
and commitments Since
the creation of the Foundation**







Highlights

His Majesty King Mohammed VI, may God assist him, presided on Wednesday, November 7th, 2012 in Marrakech, the opening ceremony of the 15th National Solidarity Campaign held at the Centre for Training and Qualification in Crafts, inaugurated by the Sovereign on the occasion.

Upon his arrival in the Center, the members of the board of the Foundation Mohammed V for the Solidarity welcomed the Sovereign.

After visiting different areas of the Centre, His Majesty the King, may God assist him, has given, support checks totaling 3.45 million Dirhams, to 21 associations, mainly of Al Haouz Region for the implementation of actions identified particularly in terms of schooling, education and skills training.

At the end of the ceremony, the Sovereign received the members of the Permanent Support Committee of Mohammed V Foundation for Solidarity, made of corporate citizens who are actively involved in the implementation and financing of projects and programs of the Foundation.

The realization of the Centre for Training and Qualification in the craft is a continuation of the program initiated by the Foundation on High Royal Instructions, focusing on the Craft area as a socio-economic sector target for insertion of beneficiaries from training programs made for young people. This approach presents the double advantage to work at a better social and professional integration of the young people and at a better development of the businesses of the national crafts, in particular those endangered.

Following the example of the similar centers realized in Fes and in Salé, the center of Marrakesh allows the young people of the region to acquire a professional qualification adapted to the socioeconomic reality of the craft sector, mainly through the mode of training by learning.

It also allows the organization of training sessions for the benefit of artisans and master craftsmen in management, sales and marketing techniques, new technologies, standards of production quality for a better adaptation of products to target markets, health, safety and product packaging.

Besides, the center has the necessary structures to inform and support the young winners in their integration into the world of work, to encourage and assist project managers in the process of setting up a business, and to promote the sale products of apprentices and craftsmen.

The educational program of the center plans several sectors of specialization, among which essentially wood and plant pole (inlaid wood, wood sculpture, painting on wood, musical instruments, straw and machinery), the coatings and pottery pole (plaster, Tadelakte zellij, pottery and machinery), cloth and leather Pole (traditional weaving, tapestry, traditional sewing, braiding, felting, bookbinding, gilding, leather goods, and babouche takachart), the cluster metals (brassware, wrought iron and machinery) and the design and creation Pole.



The Center has a floor area of 5,100 m², including an area of theoretical training with 6 classrooms, a living computer-aided design, a media library and a multipurpose room, a training area for the production including 26 professional workshops. In addition, it contains a space for the promotion of products in the form of three showrooms and sales and reception and care of clients, using a space for the insertion and entrepreneurship and an entertainment area including a cafeteria and a plot outdoor relaxation and artistic representation.

The Center for Training and Qualification in the craft was realized at a cost of 30 million Dirhams, fully funded by the Mohammed V Foundation for Solidarity. Following the

example of the Center of Fes and considering the main mission of the center focused on the training, an association of management is created to answer at best the need for management. The association chaired by the Mohammed V Foundation for Solidarity, consists of all relevant stakeholders to achieve the objectives of the center. They are: The Department of Craft, the Department of Vocational Training, the OFPPT ANAPEC, the National Agency for the Promotion of SME / SMLs, the Regional Investment Center, the Regional Tourism Council, the Chamber of Crafts, the "Wilaya "of Marrakech, Marrakech Region, the City of Marrakech the Regional Association of Architects, the "CGEM" and private actors.

Projects launched by His Majesty the King in 2012

Project	Town	Date
Youth Skills Development Center	Témara	23/07/2012
The "Day" Geriatric-Psychiatry Center for adults at Arrazi hospital	Salé	28/07/2012
Host Home for sick children's mothers	Casablanca	03/08/2012
Socio-educational Center for Youth BenMsik	Casablanca	03/08/2012
Socio-educational Center for Youth Hay Rahma	Casablanca	08/08/2012
Preparation Centre for youth employment OuledOujih	Kenitra	21/09/2012
Training and Qualification Center for women Saknia	Kenitra	21/09/2012

Projects inaugurated by His Majesty the King in 2012

Project	Town	Date
Agricultural Training Center Bouknadel	Salé	27/07/2012
Regional Center for Training and qualification in Crafts fields at Sale	Salé	28/07/2012
Centre for Social Protection of Mother and Child	Mohammedia	01/08/2012
Centre for Social Protection of the Elderly	Mohammedia	01/08/2012
Reception, Training and Support Center for fishermen	Mohammedia	01/08/2012
Training and Qualification Center in craft field	Marrakech	07/11/2012
Mohammed VI National Center for Disabled Marrakech-section	Marrakech	08/11/2012
Training Center in the Building Trades	Marrakech	08/11/2012

Projects presented to His Majesty the King in 2012

Project	Town	Date
Training and Qualification Center for young people Saknia	Kenitra	21/09/2012
Women's skills Consolidation center of Ouled Oujih	Kenitra	21/09/2012

Equipment delivered by His Majesty the King in 2012

Type of Equipment	Province	Date
A tractor, a pick-up for milk transportation, cutting and sewing equipment, weaving looms equipment, and equipment related to the building trades	Nouacer	08/08/2012

Completed Projects in 2012

Province	Project Title	Location	Cost in Dh	Fondation Share in Dh	Partner
Sefrou	Socio-educational Center for Youth	Sefrou	5 000 000	5 000 000	• Socio-educational Center Management of Association
Zagora	Handcraft Product Marketing Center	Tamagrout	1 820 000	1820 000	• Civic Synergy • Development and Solidarity Women Association
Zagora	Three stores to drain incomes to the home of young girls in Zagora	Zagora centre	206 912	206 912	• Charity Association «Dar Taliba» Zagora
Nador	center for fighting against addictive behaviors	Nador	5 000 000	2 500 000	• Internal Affairs Ministry 50% • Ministry of Health (management)
Figuig	Residential school for Tifariti middle school girls	Bouarfa	3 000 000	1 500 000	• Development Agency of the Oriental • Ministry of Education (management)
Figuig	Residential school for Moulay Ali Ben El Abed middle school girls	Bni Tadjit	2 500 000	2 500 000	• Ministry of Education
Figuig	Community School at Trared	Tendrara	4 500 000	3 500 000	• Development Agency of the Oriental • Ministry of Education (management)
Figuig	Training and Qualification Center for Women	Bouarfa	3 000 000	1 500 000	Development Agency of the Oriental

Figuig	Training and Qualification Center for Women	Figuig	3 000 000	3 000 000	
Figuig	Support for cooperative El Massira	Figuig	2 000 000		MAMDA MCMA
Figuig	Milk collection center	Bni Tadjit	2 000 000		Ministry of Education
Figuig	Crushing Olives Center	Talsint	1 000 000		MAMDA MCMA
Fquih Ben Saleh	Young Girls Foyer At HadBradia	Had Bradia	2 300 000	2 300 000	National Education
Fquih Ben Saleh	Young Girls Foyer At HadBoumoussa	Had Boumoussa	2 500 000	2 500 000	National Education
Fquih Ben Saleh	Young Girls Foyer At Khalfia	Khalfia	2 400 000	2 400 000	National Education







2012 Activities

The efforts made by the Foundation in 2012 confirm the operational decisions of previous years while allowing humanitarian actions to deploy more. Thus 93.7 million dirhams were reserved for humanitarian actions carrying their share to nearly 46% of the commitment in 2012, a figure never seen before.

The classification of projects point of view shows, once again, a strong presence of sustainable oriented projects development to qualify the beneficiary to better access the best stable resources.

Moreover, young people and especially women are still an important part of the target population of the Foundation, and that, because of their central role in any dynamic development.

Of the nineteen social projects in 2012, 14 have a range of sustainable development particularly providing recipients with stable resources, either through training and qualification leading to employment or through the tools provided to them to reach a regular income.

To those is added, a center for fight against Young addictive behaviors at Agadir. The Mohammed VI National Center for the Disabled - Agadir Section, the "Day" Geriatric-Psychiatry Center for adults at Arrazi hospital and a shelter for mothers of hospitalized children «Dar Al Oum» CHU Ibn Rushd in Casablanca, confirming the strategy adopted by the Foundation for the support structures of a medical nature.

Finally, the support for social actors held its usual place in the action plan of the Foundation, which has reserved 16.6 million Dirhams as financial and material support to associations and cooperatives partners.

SOCIAL AND DEVELOPMENT ACTIVITIES

**« Target: young people,
One priority : Women »**

19 projects and programs in more than 58 medical caravans have been realized or launched in 2012 with an investment of 108.4 million dirhams of which only 19.5% at the expense of partners.

Most of these projects were realized for the benefit of young people, especially women, as of 2011, to ensure their access to stable resources through training and certification.



I –SUSTAINABLE DEVELOPMENT ACTIONS

I – 1. EDUCATION, TRAINING, QUALIFICATION AND INSERTION OF YOUNG PEOPLE

The insertion by the training has become one of the priorities in the orientation of the Fondation actions. Since strong significant results have been already achieved, the Foundation aims to equip beneficiaries, especially young people, by tools and qualifications to succeed in social and professional integration of their own project. This is the central motivation of multiplication of specialized vocational training centers or coaching centers for young people, especially women, including 10 new ones have been completed or launched in 2012.

The Training and insertion Women Center at Saknia, Kénitra :

for the support and socio-economic integration of women, the center is made on public land of 2,000 sqm with a covered area of 750 m. It will offer culinary and arts pastry workshops, an esthetic salon, and traditional men and women sewing. The center will also have a literacy room, a computer room, two educational support, a listening and orientation space, a family room, a lobby and a reception.

Furthermore, the center has a nursery and a playground for the children of beneficiaries.

The center will be realized to an estimated cost of 4 million dirhams funded by the Mohammed V Foundation for Solidarity (2 MDH) and the Municipal Council of Kenitra (2 MDH).

The training and insertion center of women at Oulad Oujih, Kénitra :

for the support and socio-economic integration of women, the center will provide women beneficiaries to consolidate their skills through courses trades training and literacy for access to better economic and social conditions, particularly through of income-generating activities.

The center will be realized on a plot of 4500 sqm with a covered area of 1400 m. It will include workshops, culinary arts, dry cleaning, laundry and ironing and fashion design. The center will also have an educating classroom from preschool room, lectures, a multipurpose room, a friendly space, a listening space and orientation, a lobby and a reception. Also provided a nursery, a playground for the children of beneficiaries as well as two commercial premises intended for income-generating activities. It will be carried to an estimated 7 million dirhams funded by the Mohammed V Foundation for Solidarity (3.5 MDH) and the Municipal Council of Kenitra (3.5 MDH).

The socio-cultural center for the integration of young at Ben M'sik, Casablanca :

This center aims to contribute to the development and socialization of Casablanca's youngsters through cultural and social activities encouraging responsibility and voluntary youth especially in community action and developing skills training to even their ensure a better integration into the labor market. Before accommodate nearly 3,000 beneficiaries, the center will be made on a plot of 847 sqm located in Sbata neighborhood Ben Msik and will have a covered area of 3030 square meters of workshops, computer training, office and graphics, communication and foreign language in art and design and visual communication and recording techniques. It will also include an auditorium and conference rooms, four lodges' actors, a workshop of scenery, a costume-making workshop, a technical workshop, six music rooms, a ballroom, a library and reading room, a community space and two bathrooms educational support and educational consulting. It will also have an administration, a meeting room, a reception, a lobby and exhibition and a terrace with a refreshment area. The realization of the center will require an estimated 11 million dirhams funded by the Mohammed V Foundation budget for Solidarity, the Ministry of Interior and "INDH".

The socio-cultural center for integration of young people at Hay rahma II, Casablanca :

The center is added to the efforts made by the Foundation in Grand Casablanca for youth in special effort to allow them access to various tools and social inclusion and employability means, including through the skills training in income-generating businesses and promotion of cultural, sporting and community activities especially to encourage a better contribution to the social dynamics.

The center will be realized on a plot of 2660 m owned company IdmajAssakan, Hay Errahma and will have dedicated spaces for women and children with workshops styling-model and pastry, a workshop to promote income-generating activities and employability, rooms educators training, hostesses, and maintenance workers, a living associations and a playground for children. The center will also have a space for youth with 5 training workshops and applied computer graphics, computer networks and maintenance tapestry self-diagnosis, a training room in the fields of security and maintenance room, communication and foreign language room, tutoring and educational guidance, a multipurpose room, a library and an associative and cooperative space. The center will also include sport (mini-football and basketball) and two commercial premises generating revenue. The center will require a budget of 10 million dirhams funded equally by the Mohammed V Foundation for Solidarity and IdmajAssakan Company. It will be managed by local associations in partnership with the Office of vocational training and job promotion that will provide educational management.

The training and skills development center for young people, Témara :

The realization of this center will strengthen the projects and programs for young people with the aim of allowing them a better social and professional integration. Through the tools that will be provided to them, the young Al Massira neighborhood accede especially skills training and associative, artistic and cultural management areas. Performed on a plot of 765 square meters, the center will

have a floor area of 1,200 square meters of office and music and visual arts. It will also include two tutoring rooms, a community room, a library and a book club, an amphitheater, an exhibition hall, a snack bar and desk. The completion of the center will require an estimated 8 million dirhams funded equally by the Mohammed V Foundation for Solidarity and "INDH" share budget.

The training and youth integration center at Bouknadel :

intended to contribute to the development and socialization of young people at Bouknadel, which will create activities, including associations, promoting accountability and commitment of young people and develop skills training and guidance in creating small business for better integration of young people into the labor market. The center will also provide the infrastructure and tools needed for the development of sports. Performed on a plot of 2,400 square meters, the center will have a floor area of 1,300 square meters of workshops in carpentry, in plumbing, electrical and building modern languages. It will also include two rooms for tutoring, an exhibition hall, two associative offices, a multipurpose room, a gym, a library - library, two administrative offices, a snack bar and toilets. The center will also have a crib with three classrooms, an infirmary, a relaxation area, an office and health and a space for outdoor games for children. The completion of the center will require an estimated 6 million dirhams funded entirely by the Mohammed V Foundation for Solidarity budget.

The training and help youth employment center at OuladOujihKénitra :

This center is part of the continuity of the program developed by the Foundation for social and professional integration of young people, particularly through an approach to skills training. The center will have tools available to encourage young people to greater participation in social life, especially through associative actions, skills training and guidance in creating small business for a better integration into the market employment. Also contributing to their development, the center will provide the infrastructure and tools needed youth for the development of sports.

The center will be carried out on an Al Omran 4406 m of land area located at Ouled Oujih sector G, Kenitra, will have a floor area of 1,600 square meters of workshops in carpentry, joinery, logistics, maintenance and support computing, computer-aided design (CAD) and computer graphics, computer and making visual identification media. It will also include 4 full lectures, an exhibition hall, 6 offices, a library - library, a multipurpose court and a bar.

The completion of the center will require an estimated 9 million dirhams funded by the Mohammed V Foundation for Solidarity (3.5 MDH) budget, the Municipal Council of Kenitra (3.5 MDH) and OFPPT (2 MDH) for party equipment.



The training and youth integration center at Saknia,Kénitra :

The center of training and qualification of young people follows the same logic that led to the creation of similar centers across the UK. It will be carried out on public land of 1300 m located in district 1Wafa Kenitra, and will have a floor area of 1,000 square meters of workshops in carpentry, plumbing, painting glazing, locks, shoemaking, laminating, binding and foreign languages. It will also include two tutoring rooms, a multipurpose room, an exhibition hall, two offices, a library - library and a bar. The completion of the center will require an estimated 7 million dirhams funded equally by the Mohammed V Foundation for Solidarity and the Municipal Council of Kenitra.

Social Center for sea fishermen at M'Diq :

This center aims to improve the living and working conditions of sea fishermen by providing training and mentoring and improving their income. It will be built on an area of 750 square meters and is composed of 50 local deposition equipment fishing, a multipurpose room, an office of the association, an administrative block, a snack bar and a prayer room. Funding for the center will be fully supported by the Foundation for a cost of 4 million dirhams. The association of artisanal fisheries will manage it.

Training Centre in the building trades at Zaio, at Nador :

The construction of the center is the result of choices made by the Mohammed V Foundation for Solidarity in supporting youth oriented training as a tool for social and professional integration. Thus enhance the skills and promote a favorable environment for entrepreneurship spirit among youth in the region of Nador through training in the fields of applicable technologies. Relying on an economic analysis of the environment, the center will be carried out on federal land of 8000 square meters and will host youth training annually in 1000.

It will provide a wide range of programs, implemented in conjunction with economic operators and open education levels ranging from Worker Specializing in Skilled Technician. Thus, the institute will serve companies operating in the region by providing skilled resources in promising sectors, as it will also be dedicated to the training and development of operators and technicians working in the center. It will have a zone-covered area of 2,300 sqm, including practical training workshops in mechanical manufacture, steel construction, carpentry, metalwork and welding, carpentry, electricity building and plumbing. In addition to four classrooms and three classrooms specializing in computer graphics and applied, communication

and foreign language training, and promotion of small and medium-sized associations and cooperatives, and promotion of income generating activities and vocational integration.

Moreover, the center will also have a sports area and an administrative block with a foyer and exhibition, a multipurpose room, a library - library, and four offices. His cost of production is estimated at 19.5 million dirhams, 10 MDH funded by the Mohammed V Foundation for Solidarity (construction), 8 MDH by the Office of Vocational Training and Employment Promotion, (equipment) and 1.5 MDH funded by the Provincial Council (landscaping).

The Community School at Tendirara, Figuig :

The realization of this school is part of the program of support for education made by the Foundation to encourage the education of youth, especially those from the middle rural. Elle allows children of nomadic families to follow their primary education with accommodation compliant colleges. The school, with a capacity of 80 students, was conducted on a group field 40 km from Tendirara, Oujda on the road. It has, on a covered area of 900 m consisting of a teaching block of 6 classes, a multipurpose room, an administrative office and a toilet block, plus a block of 600 sqm boarding containing an office, a kitchen,



a dining room, a deposit, home, dormitories with a capacity of 80 beds consisting of 20 box of 4 bunk beds, a shower block and toilet blocks. The school also has accommodation block for teachers, in addition to the rehabilitation of two existing classes into housing for teachers. The community school was completed at a cost of 4.5 million dirhams, funded by the Mohammed V Foundation for Solidarity (3.5 MDH) and the Agency for the Development of Oriental (1 MDH)

Construction of a sports field and a multimedia room at Omar Al Khattab School at Témara :

This action is also in the process of the Foundation to encourage volunteerism among young people, especially primary and middle schools. It was carried out with the direct participation of young people involved who have benefited from the financial support of the Foundation amounted to 500,000 dirhams. A sports field was built and a multimedia room equipped for pupils of the school.

I – 2. INCOME GENERATING ACTIVITIES

The income-generating activities continue to occupy an important part of actions of the Foundation. Tens of cooperatives and associations are thus equipped with equipment and agricultural equipment, craft and professional to improve their productivity and the services rendered by the recipients of such support.

Income Generating Activities for associations and cooperatives of Nouaceur, Casablanca :

the development program of income-generating projects carried out by the Foundation for the benefit of a number of local associations for support as equipment and cutting equipment, sewing, weaving, modern bakery, production and marketing of milk and tooling.



These facilities at a cost of 5 million dirhams, funded by the Mohammed V Foundation for Solidarity, benefited nearly 650 people from Douars : Lakdadra, RmiliOuled Azouz, Lahouachma, Laarbate, Lmaaza, OuledAamr and Touama, Bouskoura Fzaouia, OuledDkake, Shabate, Krouta, Abdesslamiyine and Shabate, as they benefit more young graduates of the training center in the building trades carried out by the Foundation Hay Errahma.

Support for Cooperative graduates to value agricultural products Sefrou form of equipment worth 154,000 dirhams to improve the productivity of the cooperative that specializes in drying plums, a local product. This is the octroide 30 trucks to 23 elements (for drying plums in the oven) and 2,000 plastic crates.

II – OTHER SOCIAL PROJECTS

II – 1. SOCIAL PROTECTION OF WOMEN

Host house for the hospitalized children's mothers «Dar Al Oum» at CHU Ibnou Rochd Casablanca :

The house will be realized on a land, located within Ibnou Rochd CHU at Casablanca, with an area of 375 m. It will provide the appropriate conditions and social environment for the reception of mothers of children from remote areas and disadvantaged backgrounds, hospitalized for serious conditions requiring care long term.

“Dar Al Oum” will have 7 rooms with a capacity of 15 beds each, with showers and toilets, a reception area, a family room, a central courtyard, a kitchen, a dining room, a laundry room, a garden and administration. It will be carried out at a cost of 3.5 million dirhams fully supported by the Mohammed V Foundation for Solidarity. It will be managed by “Noujoum” Association, in partnership with the University Hospital Ibnou Rochd Casablanca.



II – 2. FIGHT AGAINST THE YOUNG PEOPLE DEVIANCE

The center of the fight against addictive behaviors at Agadir. This achievement implemented by the Foundation of High Royal Instructions, reinforces the program established in partnership with the Department of Health and the Ministry of the Interior. This program aims to fight against drug use and various drugs especially by young people. Thus, the center will develop, like other similar projects by the Foundation in other cities of the Kingdom, actions that focus on awareness and prevention against drug use, involvement of families in prevention and medical and social care for people with addictive behavior. It will also be targets, the reintegration of the persons concerned and the supervision and training organizations in the field of disaster risk reduction, including through the implementation and development of street work with young people, young users and young people at risk.

The center will be carried out on public land of 1,168 m and will have a covered area of 916 m. It will include a social support and risk reduction division (featuring a reception, a lobby, a convivial space, a screening room, a gym, a computer room, a workshop and art theatrical expression, a meeting room, a community office, a mobile unit and an administrative office), and a medical center (including consultancies in general medicine, addiction, offices for the psychologist and psychotherapist, room for users of methadone, an infirmary, a control room, a room for the medical staff, office staff and a deposit).

The construction cost of the center is estimated at 5 million dirhams, funded by the Mohammed V Foundation for Solidarity with the financial support of the Ministry of Interior. It will be managed in partnership with the Ministry of Health and the Association Risk Reduction section of Agadir.

II – 3. SUPPORT AND INSERTION OF THE DISABLED

Mohammed VI National Centre for the Disabled Agadir Section :

For the care of people with disabilities, like those made in Safi, Oujda, Marrakech and Fez, will report to the National Centre of Disabled Mohammed VI and will, at the regional level, medical and socio-educational framework for people with physical or mental disabilities. It consists of four functional divisions also including orthopedic workshops: the medico-social center, the Socio-educational center, the Cluster Training and Professional Integration and Socio Pole Sport. The center is made with a budget of 15 million dirhams, of which 7.6 MDH funded by the Foundation and the rest by "INDH" and the Ministry of the Interior.

III-ACCESS TO HEALTH CARE

The « Jour » Centre for Geriatric-Psychiatry at ARRAZI hospital, Salé: The construction of the center is a part of the action program conducted by the Foundation to support the national health sector including through projects that are complementary medical and social approach. Thereby diversifying the supply of psychiatric patient alternative approaches to hospitalization for elderly in particular this center aims to. It will thus offer through a space other than the psychiatric institution, a program of day care, monitoring and specific binding and suitable for elderly people suffering from psychiatric disorders. In addition, this achievement will provide a platform for academic and practical training in the field of Geriatric Psychiatry and alternative programs to hospitalization.

The center will be carried out in the hospital Arrazi on a plot of 1220 sqm. It will have a floor area of 1,100 m, several activity rooms for cognitive development, occupational therapy, physiotherapy, psychotherapy, therapy, care, warmth and rest, in addition to living spaces and recreational activities. It will also have a reception, evaluation offices and office maintenance and administration. The completion of the center will require an estimated

5.5 million dirhams funded entirely by the Mohammed V Foundation for Solidarity budget. It will be managed by Arrazi hospital with the support of the Association SILA.

Moreover, in collaboration with medical associations under agreement, the Mohammed V Foundation for Solidarity organized in 2012, 58 medical caravans in 30 provinces of the Kingdom targeting deprived of sanitation. For this, the Mohammed V Foundation for Solidarity conducted 58 exits mobile nursing units whose durations ranged on average from 1 to 3 days.

These medical campaigns were for the most multidisciplinary (general consultations, specialist consultations, surgeries and circumcision) with a target population consists mainly of women, children and elderly people among the poor, who received almost 60,000 consultations.

The year 2012 also experienced the signing of a new partnership agreement with the Association of Retired Health (ARS).





HUMANITARIAN ACTIONS

I. Marhaba Operation 2012

In accordance to the High Royal Directives, the Mohammed V Foundation for Solidarity helped, like previous years, the completion of the transaction Marhaba 2012, which began June 5, 2012.

On this occasion, the Foundation has commissioned 16 reception areas to support the intensity of all maritime traffic than air that registers this operation regularly. This is the rest area Tangier Mediterranean at the intersection of highways leading to the city of Tangier and Tangier Med port with an opening on the main road leading to Tetouan. It is also home Bab Melilia sites and airports of Agadir Al Massira and Fez Sais, opened in 2011. These sites are in addition to the usual reception areas at the port of Tanger Med and Nador as well as BabSebta, Tazarine Ras El Ma, Taouirt and airports of Casablanca and Oujda. Abroad, the Foundation continues to assist members of the Moroccan Community Abroad passing through European ports of Almeria, Algeciras, Sete and Genoa.

For the awareness and information of travelers, guides written in 7 languages (Arabic, Tifinagh, French, Spanish, Italian, Dutch and German) are available. They can be obtained free of charge from consulates, bank branches in Europe, agencies of Royal Air Morocco and its partners, agencies and transport companies on ships operating between Europe and Morocco as well as level of all the sites of the Foundation.

In the 16 spaces arranged by the Foundation, more than 400 social workers, doctors, paramedical staff and volunteers have been serving and listening to Moroccans living abroad to assist and provide the necessary assistance. Thus, 68,600 people were assisted with 11,000 health problems, in addition to various interventions for paperwork, paper waste, transport and information.

The transit operation in 2012 was marked by the entry of 2,350,143 people, a figure slightly below that recorded in 2011 (- 1.24%), which most (670,731 personnes, 50, 4% from the sea) was registered at the port of Tanger Med.

The choice of airway continued to be favored by travelers registering a rate of 43.5% of all entries. 9 airports were mobilized to respond to this important stream which was also accompanied by commissioning host of Mohammed V Foundation for Solidarity websites airports to Agadir Al Massira and Fez Sais, in addition to airports Casablanca Mohammed V (30.9% of total arrivals by air) and Oujda Angad.

II. Ramadan 1433 Operation

Ramadan operation is intended to provide food aid to the needy during the holy month of Ramadan, especially widows, the elderly and the disabled. It has nearly 2.37 million people grouped in 473,900 households, 403,000 of whom live in rural areas, through all the provinces of the Kingdom.

Each household receives a basket that contains 10 kg of flour, two loaves of sugar (4 kg), 5 liters of oil and 250 g of tea. Overall, the amounts of food that are distributed throughout the country totaled 4,671 tons of flour, 1,868 tons of sugar, 116.75 tons of tea and 2,335,000 liters of oil. This action helps the needy is performed by the Mohammed V Foundation for Solidarity with the support of the Ministry of Interior and the Ministry of Endowments and Islamic Affairs, for a total cost of 61 million dirhams. 5,000 people were once again mobilized to organizational needs, supported by social workers and volunteers, including students. This also follows such controls at two committees; one local and one provincial ensure that field, monitoring of supply centers, and identification of beneficiaries and distribution of food. For their part, the partner banks lend their support to the Foundation in helping to control the financial aspects of the operation.

III. Humanitarian operations at the national level

From 10 to 13 January 2012, Mohammed V Foundation for Solidarity has undertaken in close collaboration with the Royal Canadian Mounted Police and local authorities, humanitarian campaign to deliver food staples and blankets to people in some localities Common Tounfite which access is made difficult or impossible by the weather. Thus, 5011 families received two blankets and a food kit that were trucked.

From 8 to 15 February 2012, a similar humanitarian campaign was conducted in the same context, in favor of the population in some municipalities in the two provinces of Beni Mellal and Azilal. Thus, 10,602 families received two blankets and a food kit that were sent by truck and helicopter.

IV. Humanitarian operations at the international level

From 11 to 12 October 2012, a humanitarian relief operation was performed for the Syrian refugees camp Zaatari based in Jordan by sending 6,000 blankets, food and 1,000 delivery kits. Foodstuffs consisted in 10,000 boxes of 2.5 kg of milk powder and 30 tons of rice. Each birthing kit consisted of a bag of diapers, a silicone nipple, a cap baby, a pair of socks for baby, baby pack (sheet + quilt + mattress + pillow), 4 + know 5 wipes + 1 + 2 baby shampoo baby talc, umbilical tape + 1 + 1 baby comb brush + Stelaker care, a box of sterile + 1 bottle of eosin compresses unKelula emulsion powder BB + protection + wipes, an ophthalmic eye drops + 1 B12 and serum injection bulb pediatric Konakion Physiodose.

From 23 to 28 November 2012, a humanitarian assistance mission was conducted for the population Ghazza by the delivery of medicine and food via an airlift of military cargo planes from the military air base in Kenitra to the civilian airport ElAarich Egypt. The aid consisted of 3.5 tons of drugs, 10 tons of milk powder and 27.5 tons of rice.

From November 28 to December 01, 2012, 1000 tents were sent to the camp of Syrian refugees in Jordan based Zaatari via an airlift of military cargo planes from the military airbase Kenitra to the military airport in Amman.

SUPPORT FOR SOCIAL ACTORS

1-Support for associations

The animation of the dynamic associative at local and regional level is a mission of the Foundation that the success of any social project is closely linked to the health of local associations, the most qualified to provide close effective with the target populations. It is for this reason that the Foundation is to support the social actors a priority by providing financial support and in kind. This support is reflected on the ground in the form of direct grants and equipment and miscellaneous items as well as participation in projects and organizations to contribute to the training of human resources.

In this context and on the occasion of the opening of the 15th National Solidarity Campaign, His Majesty King Mohamed VI, may God assist gave financial donations, for a total value of 3.45 million dirhams, 21 associations, most of the Al Haouz Region for the implementation of actions identified particularly in terms of schooling, education and skills training.

2. Training and Social Engineering

During 2012, the record of achievements in education and social engineering has involved four main areas of intervention:

- Training sessions;
- Accompanying visits;
- The exchange seminars;
- The debates conferences.

Training sessions:

September training sessions were organized for the benefit of the Foundation's partner associations. These sessions were attended by more than 230 participants (teacher training days in 1150). The main topics covered are:

- The associative law ;
- Setting up projects fundraising oriented ;
- The administrative and accounting management associations ;
- The cooperative legislation.

This year was marked by the launch of the program management associations'

Visit and support (training action)

The training actions are part of a new approach to supporting partner organizations. Indeed, it is of practical training is done within the structure of the Foundation in the presence of members and / or administrative staff. This type of training can identify anomalies and management tools give immediate appropriate or necessary to improve the conditions and tools of project management training. There are more than 94 practical tools that have been delivered to over 16 centers of the Foundation.

The exchange seminars :

Four seminars were held during the year 2012. The seminars focused on the identification of training needs of partners and the development of networking associations. The regions covered by the seminars are: Midelt, EL Haouz, Agadir, Tangier, Tetouan, Essaouira and Safi.

The debates conferences :

During fiscal 2012, the training center has also organized a conference / debate on the theme : Evidence on the role of associations in human development in Morocco. Several association members attended the conference and contributed to the debate on social action in Morocco.

School integration :

Under the training of educators associations working in the educational integration of children with disabilities, two training sessions were organized:

- Training of 80 teachers regions Dakhla, Souss Massa Daraa, Marrakesh;
- 44 educators from regions of Fez and El Jadida.

For the purposes of this topic, eight training modules were produced and distributed to participants.

3. The Solidarity Associative Center

The associative solidarity center Bouknadel responsible for :

- Training and capacity building associations and cooperatives partners Mohammed V Foundation for Solidarity;
- The provision of associations and cooperatives and organizations working in the social field, a training area for a contribution of their shares for purposes of operating and cash flow;
- The cultural, sporting and educational support especially through the camps in the profits of vulnerable children, and organizing cultural activities.

In this framework the center provided in 2012 a benefit package whose essentially formations the benefit of dozens of associations and cooperatives partners of the Foundation. It comes to over 29 training sessions, what represents more than 18 weeks of training at profit of 902 participants. Thus, the equivalent of 63.14 thousand days vocational training.

The set of formations organized at center is focused around four essential areas: (the social and solidarity economy, youth, the associative management, citizenship)

The three quarters of formations that took place in the center, were organized by partners associations who organized at the center training sessions having benefited to 637 people on a cumulative duration of 51 days.

In terms of cultural, sporting and educational support, the Mohammed V Foundation for Solidarity organized Associative Solidarity Centre of 5 to 19 July 2012, a camp under the theme «holiday solidarity» This action of solidarity was profits for the young people from the home of the Foundation through the kingdom structures. The objective is the discovery of new development areas by these young people, the development of group living and sharing moments of joy and relaxation.

AUTONOMOUS BODIES

1. Mohammed VI National Center for Disabled

The strategic plan of the Foundation Management Centre National Mohammed VI Disabled for 2012 provides for the consolidation of all the achievements of the Centre's management, business development and opening to the other regions of the Kingdom.

The objectives of the program of activities of the National Center Mohammed VI Disabled for 2012 by area are as follows :

Domains	Objectives 2012
Socio-Medical	Maintain the achievements and improve benefits on the qualitative level.
Socio-educational	Continue the strategy adopted in 2011/2012, improve service quality and expand the edges of the beneficiaries and organizational measures.
Socio-professional training and insertion	Strengthen and adapt training programs, Establish a cell insertion (placement courses and development approaches and projects for the professional integration).
Social	Provide support and ongoing social support and services to beneficiaries of the Centre and their entourage
Sport	Consolidate the gains of expanding the range of disciplines offered by the center, according to the carrying capacity.

In this context, The Socio-educational center worked more to ensure better care for children with disabilities. The work of 2012 was based on four axes :

1. The enlargement of the portion of the benefit recipients of the Pole ;
2. Improving the quality of services ;
3. Ensuring a good support for children with disabilities families ;
4. Strengthening of the external benefits.

Thus, the main activities of the year were:

- Support groups in basic training: Education / Special Education ;
- The continuity of the development of a curriculum that defines the path of the child within the Socio-educational center, determined by four levels specified by objective broken down into individualized skills ;
- Parental guidance for the benefit of children in care at the center and strengthening the parent project area parents ;
- Creating new workshops: cinema, photography, storytelling and continuity and development of computer and computer workshop tailored, multi media room, workshop awakening and the creation of spaces awakening suitable home ;
- The standardization of tools for the reorganization level (Record of each level, record / project evaluation) ;
- Knowledge enhancement stakeholders through training.
- Monitoring Outside: Framing associations and tracking cases in integrated classes.

In this context, 294 children and adolescents were supported at the center (including 194 boys and 98 girls) .193 among these children and adolescents had received mental retardation, 44 and 57 suffered from cerebral palsy are autistic children.

In addition, this division could supervise 13 students.

In the field medico social, the services offered cover most of the needs of people with disabilities (mental or motor). It is mainly specialized medical consultations, rehabilitation (physical therapy, speech therapy, psychomotor, orthoptics and occupational therapy), dental oral care, support and counseling, the orthopedic and information activities, education and communication targeting patients and their family members.

The medico social center also offers a curriculum framework for the supervision of trainees and students from partner institutions in the disciplines it provides.

This division was able to achieve in 2730 medical consultations, 4387 sessions and 432 individual reeducation sessions and group activities 3919 sessions parental guidance.

With regard to the balance sheets and accompaniments in psychology, 1055 people were followed in consultation and / or parental guidance sessions.

For its part, the dental office has provided consultations to 585 with 388 received dental care.

The Information-Education sessions - Communication benefited 363 people.

The number of students supervised in this division is 123 during the year.

Regarding vocational training for young people with mental disabilities, the first class was able to complete his training course in the center of Vocational Training Centre (inaugurated by His Majesty King Mohammed VI in August 2010) and has aim to meet the needs of these young people's social and professional integration through training and support for.

Thus, out of 56 students enrolled at the Pole (45 appeared for exams), 32 passed their final examination and evaluation and obtained their recognition (certificate of qualification issued by the Office of Vocational Training and Employment Promotion) this involved the sectors: Office-IT, Employee floor, Painter decorator, green spaces and Pastry - restoration.

A cell insertion has also been implemented to date this year and whose main tasks are the internship placement and development approaches and projects for the professional integration. This Cell Insertion and Guidance has been designed as a tool to promote employability and self-employment, it will allow the professional and social integration of disabled young people in training.

For 2012, this unit has been placed in work placements, 54 students (a rate of 96%) and has been working in collaboration with the Office of Vocational Training and Employment Promotion loaded inserting the winners ANAPEC and partner organizations for the establishment of mechanisms for the employability of these young graduates in the labor market.

- In addition, the Division of Sports was able to secure the home of 33 associations working in the field of disability and disability sports clubs, benefiting from its activities according to a set weekly schedule, with two sessions per week, totaling a number using 116 recipients per day.
- Depending on the type of disability, the 33 associations are as follows :
- 17 associations of persons with mental retardation ;
- 8 Associations of persons with physical disabilities ;
- 2 Associations of people with autism ;
- 2 associations and none visually impaired people;
- 2 Associations disabilities - Mixed (mental retardation and physical disability) ;
- Association of 1 people Cerebral Motor ;
- 1 Association deaf mute.

Thus the total number of beneficiaries Pole Sport is 580 people with disabilities, 30% are female. The sports played at the Sports center during this year are: Basketball, Basketball on the chairs, Mini basketball, volleyball, sitting volleyball, handball, indoor football, tennis, tennis on chairs, table tennis, wheelchair tennis table, badminton, goal ball, swimming, water aerobics, weight training, the power lifting and cardiovascular workouts. Alongside the regular weekly programs, a number of sporting events and competitions in regional or national character were organized during the year : 13 sporting events and training took place at the National Center of Disabled Mohammed VI at the Pole Sports in 2012 in collaboration with :

- The Special Olympic Morocco : 8 events
- The Alaouite Protection Organization of the Blind in Morocco : 2 events

- And Mohammed VI National Center for Disabled : 3 events

Regarding the training and capacity building of its professional staff and actors working in the disability field, the Centre organized a number of training and scientific activities on the computer including adapted quality approach by establishment of a participatory dynamic progress within the structures of socio-educational field, orthopedic, cerebral palsy, sports and mental disabilities.

Also, professionals and officials of the Centre participated in numerous scientific meetings and training sessions organized by partners including related areas of integration and inclusive education of children with disabilities, aspects of health and rehabilitation of disability, therapeutic patient education

As for the Social Office is a horizontal support to other Divisions of the Centre unit, its main activities consisted of :

- Welcome and orientation of people with disabilities and their families,
- The establishment of social issues beneficiaries' Centre,
- The realization of social surveys and home visits.

Thus this entity center assured hosting 798 people and generated 353 social inquiries.

As part of the decentralization of activities of the Centre and networking of activities throughout the UK, a third regional structure has been established and inaugurated by His Majesty the King, that God assist, on 08 November 2012. It is the Regional Section of Marrakech which reflects the will of the Foundation Management Centre National Disabled Mohammed VI to provide local services through the creation of multifunctional structures.

In addition, the Centre also participated in a humanitarian action in the region Tounfite.

1. Mohammed VI Centre for the Support of Solidary Microfinance

Mohammed VI Centre for the Support of Solidary Microfinance (CMS) launched or consolidated in 2012, major projects in the areas of its operations, providing support and assistance to micro-credit associations (CMA) and their Moroccan beneficiaries.

The year 2012 was marked by the organization of the First International Symposium of Microfinance in Morocco under the theme «Microfinance: the national strategy in the next 10 years.» The opening ceremony was graced by the message of His Majesty King Mohammed VI to the participants in this event. In this message, the Sovereign has invited stakeholders to «keep in mind the founding principles that have contributed to the success of this activity whose primary mission is to fight against poverty and insecurity.» The Symposium was attended by international experts and high-level players from different parts of the world to share experiences and best practices at the international level.

TRAINING

The center has continued to consolidate its policy as support, help and advice platform for AMC and their beneficiaries in the field of training.

4,141 people have benefited from the training program of the Centre at the national level (10 578 training days) more than 1300 recipients of the products and services of AMC and nearly 2,400 staff them. Accumulated profit of training Centre, since the start of its activities, is thus increased to 18,715 people for a total amount of professional training days (JFP) exceeding 49,000.

Like the previous years, CMS conducted a general engineering, which served as the basis for the development of its training for the staff in the sector. Similarly, it was carried to the realization of shares in favor of a custom number of AMC engineering.

In addition to several interesting formations AMC, a net increase of specific actions for specific beneficiaries AMC has been realized. Multiple choice of courses on various topics could be offered to partners of the Centre. Training on trades Microfinance and Financial

Education has especially improved markedly, thanks to new partnerships with various organizations, including the German Agency for International Cooperation (GIZ) and the network of Microfinance countries Arab (SANABEL).

SUPPORT FOR MICRO-ENTREPRENEURS : Promoting micro-business & marketing support...

In view of ensuring support and ongoing qualification of beneficiaries of the products and services of the AMC, the Centre has extended in 2012 to deploy its integrated program says (Support Device Micro-Entrepreneurs) in collaboration with specialized experts.

Thus, he made a careful analysis of needs of micro-entrepreneurs at the regional level to improve or adapt their interventions. In addition, in partnership with local authorities and economic and social actors regions, the Centre organized throughout the year 2012, the Regional Meetings Micro-Entrepreneur (RRM) in Beni Mellal, Meknes, Tiznit Tetouan, and an exhibition and sale on the 7th edition of the International Exhibition of Agriculture in Morocco (SIAM) in Meknes stand. During these meetings, participants micro-entrepreneurs have benefited both from the free stalls for the exhibition of their products as accompanying measures, awareness and training.

More than 1,308 micro-entrepreneurs have benefited from various types of training, ranging from financial literacy training-Trades, through training in marketing and design.

It is important to note that a specific Financial Education program at VSE / ME was launched by the Centre in 2012 for micro-entrepreneurs in four pilot Casablanca, Agadir, Tangier and Oujda regions. This program is part of a cooperation project between Morocco and Germany opened in 2009 by the German Agency for International Cooperation GIZ.

Moreover, true to its integrated policy-oriented marketing support products beneficiaries of CMA, CMS has sought to boost the «Client Area Products» available on its web portal, which had a frequency scalable interface visitors, demonstrating, thus, the growing interest of users for availability of micro-entrepreneurs.

Finally, at the first international symposium of Microfinance in Morocco, the CMS in collaboration with FNAM trophies for the best project of micro-entrepreneurs who have been crowned with the reward of 18 micro-entrepreneurs for six categories price. During this symposium, in parallel with the scientific program, the Centre has set up exhibition stands to benefit AMC micro-business clients, enabling them to present and promote their products during the two-day symposium.

OBSERVATORY

For its part, the Observatory for Micro-finance launched or continued in 2012, several sector-wide projects under Action approved by its Board of Directors CMS plan after consultation with the members of the Monitoring Committee. As such, it is possible to state the following:

- Organization, under the High Patronage of His Majesty King Mohammed VI, the 1st International Symposium of Microfinance in Morocco Skhirat 11 & 12 October 2012 in partnership with FNAM.
- Contribution to the development of the White Paper of Microcredit in Morocco in collaboration with FNAM.
- Commissioning and official launch of the National Mapping tool Microfinance.
- Conducting a survey profiling products and services of AMC.
- Organization of a study and exchange between players travel to Mexico for the benefit of partners under the «Financial Education» VSE program.
- Further dissemination of the quarterly review analyzing trends in the industry with its online in the Internet Portal CMS.
- Organization of thematic meetings for professionals.

PUBLIC RELATIONS

CMS has maintained its strong involvement in national and international sector Microcredit working with stakeholders to promote and develop its network of partners who can contribute to the development of micro-finance in Morocco.

Similarly, the Centre has marked its presence through its participation in various national and international meetings.



3. The Centre for Training and Qualification in the craft – Fès

The Centre for Training and Qualification in the craft at Fez (CFQMA), continued to perform the tasks assigned to it in order to:

- Make this a reference center in supporting the craft industry and support apprentices and craftsmen ;
- Promote and support all initiatives aimed at improving the living conditions of populations through traditional crafts ;
- Maintaining contact with specialized organizations to seek synergies in Morocco and abroad ;
- Assure the organization of relay to other actors in order to assist beneficiaries in the development of their income generating projects.

During the third year of operation, the center has seen the entry of 472 young apprentices, including 153 women, all from disadvantaged areas of Fez and looking for qualifications in the field of handicrafts to quickly integrate business and acquire economic and social independence. 25 different trades, led by large Maâlems Fez, are concerned: Bookbinding and Gilding, Leather, Leather Traditional, Modern Leather, Slippers and Cherbils, Basketry, Musical Instruments, Bushle, Turning Wood Carving, Painting on Wood Joinery, Gypsum, Zellij Pottery ironwork, Brassware, Jewelry, Couture Men's Traditional, Traditional Couture Women, Embroidery, Carpet Weaving Traditional, Upholstery and Trimmings.

Since it started, the center has put on the market 668 workers specializing in different trades taught at the center, including 275 for the year 2012.

Moreover, the number of craftsmen governing apprentices is increasing, given the growing demand for training and the willingness of artisans to join the apprenticeship mode.

TRAINING OF ARTISANS

Continuing education is a continuation of the arrangements set since the "CFQMA" has the objective of improving the competitiveness of the production unit of the craftsman, and improve their skills.

In this context, the Centre has appealed to doctors, teachers, and researchers to bring their experience and skills to artisans benefit from these training days.

In line with the actions of the previous year, the center has organized six training for the benefit of 179 artisans, some in collaboration with the Regional Directorate of the craft on the following topics: communication skills, management planning, and innovation in the craft field, teaching training, time management and awareness of apprenticeship training.

INSERTION OF AWARD WINNERS

Under the guidance of the winners to facilitate their integration into the world of work, the center has organized several training workshops and awareness techniques, job search, writing a CV, a motivation letter and job interview, on a cumulative period of 18 days;

- 7 days of workshops were dedicated to raising awareness of income-generating activities, in partnership with ANAPEC;
- 3 days of workshops were reserved for design and installation of AGR on craft products, in partnership with the Mohammed VI Support Center Microfinance Solidarity;
- 3 days of workshops were reserved for market research in the Moukawalati in partnership with ANAPEC.

For enhanced benefits CFQMA about inserting its winners, several exploratory visits were made to:

- Encourage the development and intermediation relationship between employers and candidates, establishing «short circuit» between them and their needs better logging;
- Offer a service for reception, information, advice and recruitment assistance to employers likely to hire people insert the short and medium term.

Thus, the center has established contacts with 47 units of craft production and was able to insert 48 winners.

MARKETING :

In 2012, the Centre has achieved a turnover of 329,439 dirhams, changing by 25% compared to 2011.

This achievement is due to the efforts that have been made, especially in the implementation of marketing action outlined in the 2012 Action Plan, especially through web marketing.

It should be noted the completion of the e-commerce website, www.forartisanat.ma / www.forartisan.com, and the creation of a GOOGLE + account and a Twitter account.

INNOVATION

During the 2011-2012 training year, the Support Unit for Research and Innovation (CARI) 48 training sessions on the concepts and techniques of creativity and innovation has ensured the design, analysis and the development of products for the benefit of apprentices Centre.

The course focused on the concepts and practice of innovation methods and tools of innovation, the dashboard innovation action plan for innovation, the introduction to the design of products and the management of innovation projects.

During this year, the CARI also organized 12 training sessions for the benefit of six artisans' trainers. These sessions focused on the application of computer-aided design (CAD) in the representation of craft products.

At the end of this year, the leaders of the cell to support research and innovation accompanied apprentices in the production of a dozen

projects of the most innovative products in the fields of traditional leather, upholstery, sewing traditional carpentry and ironwork art.

OTHER ACTIONS

Open days CFQMA Fès

As part of activities to promote the Centre to its target audience, and develop its image and reputation, the Centre held between November 27 and December 1, 2012, open days under the theme «Training by Learning effective mechanism for the job. »

These events were designed to guiding young people who wish to enroll in one of the exempt sectors within the center, but also the organization of training courses for the benefit of master craftsmen and the organization of an exhibition to promote marketing their products. The e-commerce site in two languages was launched during these days.

Organization of sports and cultural activities

In addition to the usual sport and cultural activities organized by the apprentices, a field trip was organized for their benefit to craft center at Salé.



بسم
والصلاة والسلام
بعون الله وتوفيق منه
نصره الله وأيده يومه
غشت 2012 م بتدشين
المحمدية الذي تم إيجازه من
حفظ الله مولانا الإمام بما حفظ
صاحب السمو الملكي الأمير مولاي
عبد الوهاب رشيد وبمساندة
إنه سيم





The Foundation has collected in 2012, **226,09 MDH** including **190,02** in cash, **24,5 MDH** in the form of direct funding of projects and **11.58 MDH** in-kind donations.

Expenses related to projects carried out by the Foundation amounted in 2012 to **215,7 MDH**, while the cumulative resources for Foundation projects totaling **463.5 MDH**. It generated financial income of **18,6 MDH**. Operating expenses of the Foundation (excluding depreciation and Staff made available) are **3,98 MDH**, and represent **21.4%** of financial income and **2%** of the cash collection.

The amounts collected have enabled the Foundation to continue carrying out its actions and programs initiated prior to 2012 and launching the work of more than 129 projects and actions valued at **202,17MDH**. With these achievements, combined commitments of the Foundation at the end of December 2012 totaled **4228,78 MDH**.

Detailed financial data appear in the financial report of the Foundation.

Distribution of Foundation resources by allocation sector:

By order of importance, the funds raised by the Foundation since its incorporation and the contribution of its partners have been assigned to:

- Projects managed by the associations: **1566, 04MDH** (39, 9%);
- Supports granted directly to the people including in particular the poor and fringe of population which is in a precarious situation: **1546,55 MDH** - Marhaba and Ramadan operations, sustainable development projects, and humanitarian actions (40,1%);
- Projects managed by the State: **665 MDH** (hospital establishments and equipment, vocational training centers ...)(17%). Note that the projects assigned to the State and public organizations by agreements signed in 2008 amounted to **352 million dirhams**.
- Projects managed by cooperatives: **47,45MDH** (1,2%);
- Projects managed by local authorities: **72,23 MDH** (1,8%).

Financial Situation

Assets balance sheet

	ASSETS	EXERCISE			PREVIOUS EXERCISE NET
		GROSS	AMORT & PROV	NET	
F I X E D A S S E T	- ASSETS WITH NO VALUE (a)				
	Start up costs				
	Provision for exp. to be spread over several years				
	- INTANGIBLE ASSETS (b)	1 273 781,88	760 301,88	513 480,00	363 211,91
	Software	760 301,88	760 301,88		363 211,91
	Intangible assets in progress	513 480,00		513 480,00	
	- TANGIBLE ASSETS (c)	296 622 717,72	60 061 165,58	236 561 552,14	201 704 628,07
	Land	30 809 804,00		30 809 804,00	30 809 802,00
	Construction on the foundation land	71 840 852,46	9 951 358,94	61 889 493,52	33 240 852,81
	Construction on other land	170 899 359,95	33 466 022,59	137 433 337,36	119 520 929,15
	Transport Equipment	4 176 549,65	3 065 760,54	1 110 789,11	1 714 866,98
	Office furniture and Various fittings	5 638 778,94	4 495 015,09	1 143 763,85	1 675 204,73
	Other tangible assets	13 257 372,72	9 083 008,42	4 174 364,30	3 973 117,34
	Tangible assets in progress				10 769 855,06
	- LONG TERME INVESTMENT (d)	1 750 000,00		1 750 000,00	1 750 000,00
C U R R E N T A S S E T					
	Other loans	1 750 000,00		1 750 000,00	1 750 000,00
	- UNREALIZED FOREIGN EXCHANGE LOSS (e)				
	TOTAL I (a+b+c+d+e)	299 646 499,60	60 821 467,46	238 825 032,14	203 817 839,98
	- INVENTORY (f)				
	- CURRENT ASSETS RECEIVABLES (g)	106 155 040,64		106 155 040,64	68 494 748,47
	Receivables from suppliers, advance and deposits	53 056,00		53 056,00	53 056,00
	STAFF	5 652,00		5 652,00	6 578,00
	State				
	Accounts associated				
	Other receivables	89 843 066,88		89 843 066,88	51 887 888,51
	Deferred charges	16 253 265,76		16 253 265,76	16 547 225,96
	- MARKETABLE SECURITIES (h)	389 053 243,17	181 821,64	388 871 421,53	398 229 666,37
	- UNREALIZED FOREIGN EXCHANGE LOSS (i)	92 123,34		92 123,34	
C A S H	TOTAL II (f+g+h+i)	495 300 407,15	181 821,64	495 118 585,51	466 724 414,84
	- CASH ASSETS	47 712 475,39		47 712 475,39	96 290 165,12
	Banks	47 442 554,59		47 442 554,59	96 028 681,44
	Petty Cash, Advances	269 920,80		269 920,80	261 483,68
	TOTAL III	47 712 475,39		47 712 475,39	96 290 165,12
	GRAND TOTAL I+II+III	842 659 382,14	61 003 289,10	781 656 093,04	766 832 419,94

Liabilities

	LIABILITIES	EXERCISE	PREVIOUS EXERCISE
PERMANENT FINANCING	- SHAREHOLDER'S EQUITY (a)	237 075 032,14	202 067 839,98
	- Associative Funds & reserves		
	Donation received with against part of fixed assets	42 634 188,19	20 961 008,93
	Shareholder's equity reserved to the Investment	194 440 843,95	181 106 831,05
	- ASSIMILATED SHAREHOLDER'S EQUITY (b)	463 512 261,12	477 457 422,30
	- DEDICATED FUNDS (b)		
	Dedicated funds of Solidarity Campaig	477 457 422,30	503 448 435,04
	Profit or Deficit of the exercise	-13 945 161,18	-25 991 012,74
	- FINANCING DEBTS (c)		
PERMANENT FINANCING	- PROVISION FOR RISKS AND CHARGES (d)	10 610 000,00	5 000 000,00
	Provisions for Risks ans Charges	10 610 000,00	5 000 000,00
	- UNREALIZED FOREIGN EXCHANGE GAIN (e)		
	TOTAL I (a+b+c+d+e)	711 197 293,26	684 525 262,28
CURRENT LIAB	- CURRENT LIABILITIES (f)	70 458 799,78	82 307 157,66
	Accounts payable, trade	66 425 253,26	81 815 982,57
	Staff	11 372,00	21 024,85
	State	55 769,00	53 546,00
	Other payable Charges	3 524 405,52	416 604,24
	Deffered Income	442 000,00	
	- OTHER PROVISION FOR RISKS AND CHARGES (g)		
	- UNREALIZED FOREIGN EXCHANGE GAIN (h)		
	TOTAL II (f+g+h)	70 458 799,78	82 307 157,66
CASH	CASH LIABILITIES		
	Banks (Credit balance)		
	TOTAL III	0,00	0,00
	GRAND TOTAL I+II+III	781 656 093,04	766 832 419,94

Income Statement

			OPERATIONS			
			Related to the Exercise 1	Related to the previous year 2	Total of the exercise 3 = 1 + 2	Total of the previous exercise 4
OPERATING	I	- OPERATING INCOME				
		Other Operating Income	337 470,00		337 470,00	124 902,00
		TOTAL I	337 470,00		337 470,00	124 902,00
	II	- OPERATING EXPENSES				
		Cost of material and supplies consumed	989 743,61		989 743,61	1 068 669,53
		Other external expenses	2 955 103,39	10 611,93	2 965 715,32	3 209 366,50
		Tax	21 327,00		21 327,00	41 398,00
		Amortization allowances	11 161 998,67		11 161 998,67	12 555 833,85
		TOTAL II	15 128 172,67	10 611,93	15 138 784,60	16 875 267,88
	III	- SOLIDARITY CAMPAIGN INCOME				
FINANCIAL		Solidarity Campaign Income	190 018 360,67		190 018 360,67	181 428 564,92
		TOTAL III	190 018 360,67		190 018 360,67	181 428 564,92
	IV	- SOLIDARITY CAMPAIGN EXPENSES				
		Solidarity Campaign Expenses	191 702 628,11		191 702 628,11	178 208 456,22
		Equipment expenses	24 036 414,81		24 036 414,81	68 911 270,94
		TOTAL IV	215 739 042,92		215 739 042,92	247 119 727,16
	V	Solidarity Campaign Surplus or Insufficiency for the exercise V= III - IV			-25 720 682,25	-65 691 162,24
	VI	Operating Surplus or Insufficiency for the exercise VI= V+I-II			-40 512 996,85	-82 441 528,12
	VII	- FINANCIAL INCOME				
		foreign exchange gain	638,09		638,09	268,53
FINANCIAL		Interests and other financial Income	18 631 245,31		18 631 245,31	20 020 819,85
		TOTAL VII	18 631 883,40		18 631 883,40	20 021 088,38
	VIII	- FINANCIAL EXPENSES				
		Interests Expenses	1 034,00		1 034,00	643 269,31
		Foreign-exchange losses	598,18		598,18	1 236,74
		Financial Depreciation allowance	181 821,64		181 821,64	
		TOTAL VIII	183 453,82		183 453,82	644 506,05
	IX	Financial Surplus VII - VIII			18 448 429,58	19 376 582,33
	X	Current result (Surplus or Insufficiency) V+ VI + IX			-22 073 567,27	-63 064 945,79
EXCEPTIONAL	XI	- EXCEPTIONAL INCOME				
		Income from sales of assets	43 700,00		43 700,00	161 700,00
		reversal of investment subsidy	12 574 197,62		12 574 197,62	42 883 088,95
		Other Exceptional Income	1 075 081,77		1 075 081,77	6 389 879,78
		Exceptional Reversal ; transfert of expenses	1 471 214,68		1 471 214,68	
		TOTAL XI	15 164 194,07		15 164 194,07	49 434 668,73
	XII	- EXCEPTIONAL EXPENSES				
		Other Exceptional Expenses	1 425 787,98		1 425 787,98	12 312 525,00
		Exceptional Depreciation allowance for Risks & Charges	5 610 000,00		5 610 000,00	48 210,68
		TOTAL XII	7 035 787,98		7 035 787,98	12 360 735,68
EXCEPTIONAL	XIII	Exceptional Surplus or Insufficiency (XI- XII)			8 128 406,09	37 073 933,05
	XIV	Surplus or insufficiency before Income Tax (VIII+ X)			-13 945 161,18	-25 991 012,74
	XV	Surplus or insufficiency for the exercise (XIII - X)			-13 945 161,18	-25 991 012,74
	XVI	Income Total (I + III + VII + XI)			224 151 908,14	251 009 224,03
	XVII	Expenses Total (II + IV + VIII+ XII)			238 097 069,32	277 000 236,77
		Surplus or insufficiency for the exercise (XV - XVI)			-13 945 161,18	-25 991 012,74
		retained resources of prior exercises			477 457 422,30	503 448 435,04
		Surplus or Insufficiency for the exercise			-13 945 161,18	-25 991 012,74
		Commitment to realize on affected resources			463 512 261,12	477 457 422,30

Collection and Use of in-Kind donations

Donations in Kind (Except projects)

WORDRING	EXERCISE 2012	EXERCISE 2011	WORDRING	EXERCISE 2012	EXERCISE 2011
Donations distributed			Donations received		
Ending Inventories	10 047 824,81	12 788 659,08	Opening inventories	12 788 659,08	13 431 232,04
Donations distributed / Solidarity Campaign	2 882 269,89	3 926 172,76	Donations received / Solidarity Campaign	3 605 735,69	3 283 599,80
Allowances for Ending Inventories	3 464 300,07	0,00			
badges funded by an administrator	550 000,00	805 788,00	benefits in kind received	550 000,00	805 788,00
Staff made available by the partners	7 000 000,00	7 000 000,00	Staff made available by the partners	7 000 000,00	7 000 000,00
Voluntary persons	F.M	F.M	Voluntary persons	F.M	F.M
TOTAL	23 944 394,77	24 520 619,84	TOTAL	23 944 394,77	24 520 619,84

Projects realized directly by the partners and donated to the Foundation (Contribution that have not gone through the Foundation)

WORDRING	EXERCISE 2012	EXERCISE 2011	WORDRING	EXERCISE 2012	EXERCISE 2011
Donations distributed			Donations received		
Development projects	24 500 000,00	13 800 000,00	Development projects	24 500 000,00	13 800 000,00
Training & Insertion of women		2 000 000,00	Training & Insertion of women		2 000 000,00
TOTAL	24 500 000,00	15 800 000,00	TOTAL	24 500 000,00	15 800 000,00



Number of members on committee	5	10	15	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
Number of members on committee	10	15	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100	
Number of members on committee	15	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100		
Number of members on committee	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100			
Number of members on committee	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100				
Number of members on committee	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100					
Number of members on committee	35	40	45	50	55	60	65	70	75	80	85	90	95	100						
Number of members on committee	40	45	50	55	60	65	70	75	80	85	90	95	100							
Number of members on committee	45	50	55	60	65	70	75	80	85	90	95	100								
Number of members on committee	50	55	60	65	70	75	80	85	90	95	100									
Number of members on committee	55	60	65	70	75	80	85	90	95	100										
Number of members on committee	60	65	70	75	80	85	90	95	100											
Number of members on committee	65	70	75	80	85	90	95	100												
Number of members on committee	70	75	80	85	90	95	100													
Number of members on committee	75	80	85	90	95	100														
Number of members on committee	80	85	90	95	100															
Number of members on committee	85	90	95	100																
Number of members on committee	90	95	100																	
Number of members on committee	95	100																		
Number of members on committee	100																			

BALANCE SHEET OF « RAMADAN 1433 OPERATION »

EXPENSES	AMOUNT	INCOME	AMOUNT
FOOD PRODUCTS	57 112 237,42	LOCAL COMMUNITIES CONTRIBUTION	30 000 000,00
FLOUR	15 557 790,80		
OIL	29 179 113,00	MINISTRY OF HABOUS AND ISLAMIC AFFAIRS CONTRIBUTION	12 500 000,00
SUGAR	9 294 775,62		
TEA	3 080 558,00		
	3 472 852,50	FOUNDATION MOHAMMED V OF SOLIDARITY CONTRIBUTION	18 946 743,92
PACKAGING			
TRANSPORT	850 996,00		
OTHER EXPENSES	10 658,00		
TOTAL	61 446 743,92	TOTAL	61 446 743,92

IN KIND DONATIONS

COSUMAR (sugar)	257 243,00
ONCF (transport)	150 000,00
MAROC SOIR (Cards of bebeficiaries)	50 000,00

DONATIONS TOTAL

457 243,00

OPERATION COST INCLUDING IN KIND DONATIONS

61 903 986,92

This cost includes also the transportation cost provisioned in the accounts as the following :

SNTL (previously named ONT)	850 000,00
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